

NCTTRAC DUES FORECAST

The NCTTRAC General Membership voted to approve an annual increase in Membership Dues effective FY2019-2020. The increase is to offset the rising cost of doing business. The Bureau of Labor Statistics annually publishes the Consumer Price Index (CPI) as a measure of the average change in prices over time in a fixed market basket of goods and services. NCTTRAC Membership Dues will increase in proportion to the increase in the CPI for all urban consumers in the Dallas-Fort Worth-Arlington metropolitan area. For members in non-metropolitan counties NCTTRAC membership dues will increase in proportion to the lower CPI of Dallas-Fort Worth-Arlington or the South region for city size class B/C.

Consumer Price Index (CPI)			
Area:	Dallas-Fort Worth-Arlington, TX	Area:	South - Size Class B/C
Jan-18	229.132	Jan-18	151.752
Jan-19	233.915	Jan-19	153.212
Increase	4.783	Increase	1.460
Percent	2.1%	Percent	1.0%

A comparison between January 2018 and January 2019 . The CPI comparison is published in January, NCTTRAC will use those to set September increases. Notices will be given to member's prior to start of the membership year to plan for the increase.

Members in Metropolitan Counties			
Hospital Dues			
	2018-2019 Dues	2019 CPI Increase	2019-2020 Dues
Base	\$2,000.00	2.1%	\$2,042.00
Per licensed bed	\$15.00	2.1%	\$15.32
EMS Dues			
	2018-2019 Dues	2019 CPI Increase	2019-2020 Dues
Per licensed unit	\$100.00	2.1%	\$102.10
FRO, School, Organization Dues			
	2018-2019 Dues	2019 CPI Increase	2019-2020 Dues
Base	\$100.00	2.1%	\$102.10

The scheduled dues increase for: Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Somervell, Tarrant, and Wise counties.

Members in Non-Metropolitan Counties			
Hospital Dues			
	2018-2019 Dues	2019 CPI Increase	2019-2020 Dues
Base	\$2,000.00	1.0%	\$2,020.00
per licensed bed	\$15.00	1.0%	\$15.15
EMS Dues			
	2018-2019 Dues	2019 CPI Increase	2019-2020 Dues
Per licensed unit	\$100.00	1.0%	\$101.00
FRO, School, Organization Dues			
	2018-2019 Dues	2019 CPI Increase	2019-2020 Dues
Base	\$100.00	1.0%	\$101.00

The scheduled dues increase for: Cooke, Erath, Fannin, Grayson, Navarro, and Palo Pinto counties.