

# Zoom Webinar Tips

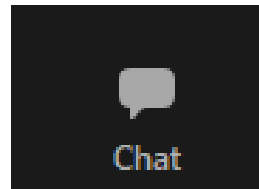
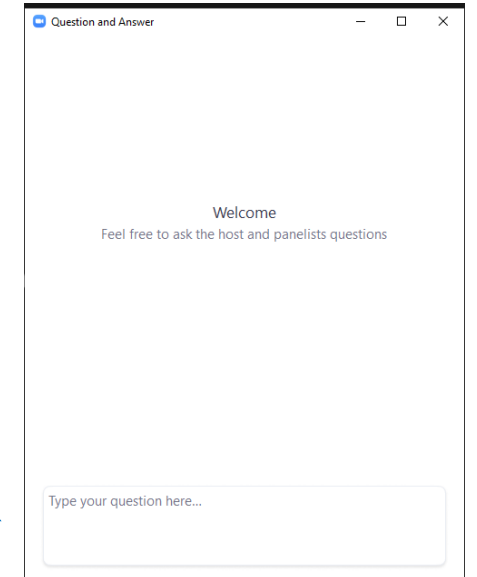
Have a question? Use any of the below options.



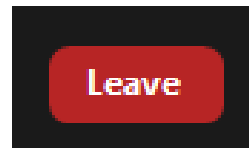
Use this icon to raise your hand. A member of the NCTTRAC Staff will respond directly to you.



Click on the Q&A icon to ask a question. A pop up will appear for you to type your question/comment.



The Chat icon allows you to ask a question directly to the presenter.



When you are ready to leave the meeting, simply click on the Leave icon.

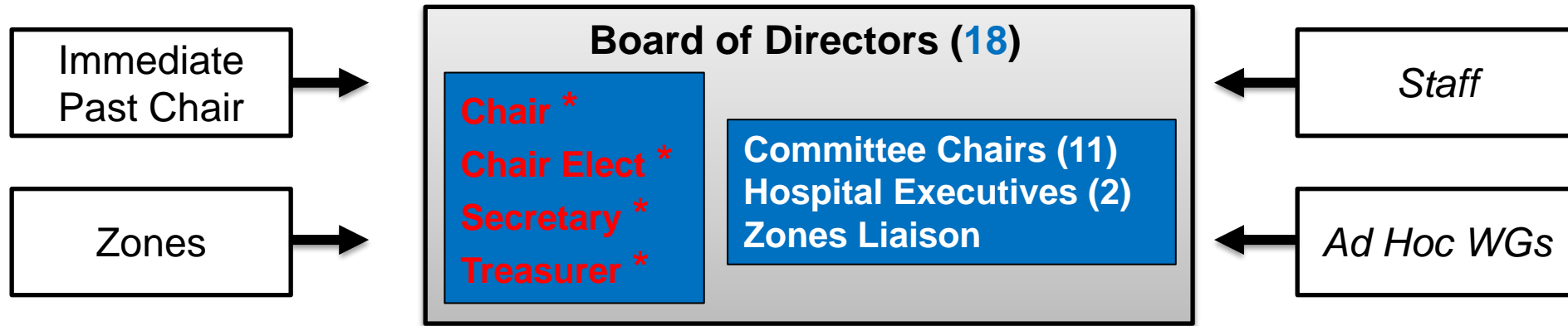


**NORTH CENTRAL TEXAS  
REGIONAL ADVISORY COUNCIL FOR  
TRAUMA, ACUTE, & EMERGENCY HEALTHCARE**

**Board of Directors &  
General Membership Meeting  
(Virtual)  
11 August 2020**

# FY21 Governance Structure

## NCTTRAC General Membership



*\* Officers & Chairs on Executive Committee of the BoD*



Air Medical	Cardiac	ED Operations
EMS	Finance*	Medical Directors*
Pediatric	Perinatal	REPC
Stroke	Trauma	(Standing Committees)

Air Medical	Cardiac	ED Operations
EMS	Pediatric	Perinatal
REPC	Stroke	Trauma

*(Committees with Medical Directors)*

# Board Secretary - Opening Actions

*Attendance Review*

—

*Quorum?*

*(minimum of nine required)*

—

A large, faint, blue watermark of the NCTTTRAC logo is centered in the background. It features a circular border with the text "NORTH CENTRAL TEXAS TRAUMA CENTER" at the top and "ADVISORY COUNCIL" at the bottom. In the center of the circle is a stylized caduceus (a staff with two snakes entwined and wings at the top) superimposed on a Maltese cross.

NCTTTRAC

# *Journey of Excellence Award*

The Journey of Excellence is awarded to an individual, group, or organization recognized for exemplary performance and whose contribution has exhibited integrity, vision, collaboration, inspiration, leadership and a strong commitment to the mission, goals and values of NCTTTRAC.

# Journey of Excellence Award Nominees



**Dr. Robert “Bob” Simonson**



**Rickey Reed**

# Medical Directors Committee



**Dr. Matthew "Matt" Carrick**

2017 - 2020



**Dr. Mark Gamber**

2018 - 2020

- Executive Committee of the BoD Update
  - SPI Functions
  - Annual Bylaws Review
- Committee Chair and/or Chair Elect Ratifications
- TETAF Update



## Committee Chairs Elect Ratifications

- Cardiac- Casey Rauschuber (Wise Health)
- EMS- Kevin Cunningham (Midlothian FD)
- Pediatric- Colyn Turnbow (Medical City Alliance)
- Trauma- Danielle Sherar (JPS)

- ✓ *Executive Committee of the BoD Update*
  - ✓ *SPI Functions*
  - ✓ *Annual Bylaws Review*
- ✓ *Committee Chair and/or Chair Elect Ratifications*
- **TETAF Update**

# Treasurer's Report

## Statement of Activities – June 30, 2020

	HPP TSA-C YR 18*	HPP TSA-D YR 18*	HPP TSA-E YR 18*	HPP EMTF-2 YR 18*	STATE MISSION ASSIGNMENT	EMS/COUNTY ASSISTANCE	EMS/RAC	RSD	SB500	LPG	UNRESTRICTED /DEVELOPMENT	TOTAL
<b>Revenue</b>												
State of TX - DSHS	\$161,114	\$162,736	\$2,753,292	\$131,736	\$703,824	\$373,432	\$304,909	\$291,560	\$374,706	\$77,817	\$0	\$5,335,126
Membership Dues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,377	\$370,377
Professional Development Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gains on Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,828	\$27,828
Sponsorships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Total Revenue	\$161,114	\$162,736	\$2,753,292	\$131,736	\$703,824	\$373,432	\$304,909	\$291,560	\$374,706	\$77,817	\$399,705	\$5,734,832
<b>Expenditures</b>												
Salaries	\$59,640	\$59,626	\$714,812	\$71,533	\$420,778	\$0	\$141,324	\$136,637	\$0	\$0	\$169,576	\$1,773,926
Fringe Benefits	\$22,121	\$19,522	\$217,998	\$20,968	\$54,503	\$0	\$39,959	\$37,171	\$0	\$0	\$47,512	\$459,754
Travel	\$2,457	\$4,702	\$11,315	\$849	\$1,655	\$0	\$0	\$0	\$0	\$0	\$3,038	\$24,016
Equipment	\$0	\$0	\$364,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,978
Supplies	\$0	\$0	\$425,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,575
Contractual	\$31,603	\$32,465	\$53,175	\$0	\$230,229	\$0	\$0	\$1,883	\$0	\$0	\$0	\$349,355
Other	\$12,359	\$13,487	\$641,050	\$12,039	\$81,900	\$0	\$35,214	\$24,045	\$0	\$0	\$64,344	\$884,439
Indirect	\$32,934	\$32,934	\$324,389	\$26,347	\$0	\$0	\$2,678	\$2,450	\$0	\$0	\$78,859	\$500,590
Unobligated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$161,114	\$162,736	\$2,753,292	\$131,736	\$789,065	\$0	\$219,175	\$202,185	\$0	\$0	\$363,329	\$4,782,633
Revenues Over (Under)												
Expenditures	\$0	\$0	\$0	\$0	(\$85,241)	\$373,432	\$85,734	\$89,375	\$374,706	\$77,817	\$36,376	\$952,199
Beginning Unrestricted Net												
Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,107	\$1,251,107
Ending Temp Restricted Net												
Assets	\$0	\$0	\$0	\$0	(\$85,241)	\$373,432	\$85,734	\$89,375	\$374,706	\$77,817	\$0	\$915,823
Ending Unrestricted Net												
Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,287,483	\$1,287,483
Ending Net Assets	\$0	\$0	\$0	\$0	(\$85,241)	\$373,432	\$85,734	\$89,375	\$374,706	\$77,817	\$1,287,483	\$2,203,306

\*HPP YR 18 began July 1, 2019 and runs through June 30, 2020

NCTTRAC: Prepare. Support. Respond.

# Treasurer's Report

## Balance Sheet – June 30, 2020

	2020	2019
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash	\$2,317,322	\$1,715,985
<b>Other Current Assets</b>		
Accounts Receivable - DSHS	412,993	209,692
Accounts Receivable - Membership	59,499	63,015
Investments	793,780	766,355
Total Other Current Assets	1,266,271	1,039,062
<b>Other Assets</b>		
Security Deposits & Unapplied Cash	8,671	8,671
Prepaid Expense		
Inventory Held for Distribution	2,230,870	3,377,474
Fixed Assets (net of depreciation)	273,948	433,550
<b>TOTAL ASSETS</b>	<b>\$6,097,083</b>	<b>\$6,574,743</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts Payable	\$128,462	\$78,475
<b>Other Current Liabilities</b>		
ASPR Interest Payable to State	5	11
Payroll Liabilities	146,645	128,314
Deferred Revenue	271,606	156,505
Total Other Current Liabilities	418,257	284,830
Total Liabilities	546,719	363,306
<b>EQUITY</b>		
Unrestricted Net Assets	1,287,483	1,334,347
Temporarily Restricted Net Assets	1,758,063	1,066,066
Temporarily Restricted Net Assets - Inventory	2,230,870	3,377,474
Temporarily Restricted - Fixed Assets	273,948	433,550
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$6,097,083</b>	<b>\$6,574,743</b>

- Acceptance of Minutes (if applicable) \*
- Unobligated Budget Request(s) \*
- FY2021 Budget
- Other (as forwarded)

# Unobligated Budget Request Log

FY20 Unobligated Request Log RSD-RAC-UNR										
DATE REC'D	PROJECT TITLE	PROJECT NO.	AMOUNT REQUESTED	FINANCE COMMITTEE			BOARD OF DIRECTORS	UNBOLIG FUNDS BALANCE	CLOSEOUT REPORT	PAYMENT STATUS / COMMENTS
				ENDORSED	FUNDED	AMOUNT ENDORSED	APPR			
Beginning Balance Unobligated Funds								\$12,413		
09/30/2019	AAAM Abbreviated Injury Scale 08 Course (\$375 x 30 students)	20-001	\$11,250	X	Yes	\$9,825	X	\$2,588		
12/09/2019	Certified Pediatric Emergency Nurse (CPEN) Exam Preparation Course	20-002	\$1,620	X	Yes	\$0	X	\$2,588		Rescheduled for September 2020 due to COVID
08/05/2020	Public Education Items (Bags, Stress Hearts, Water Bottles)	20-003	\$1,789					\$2,588		

\$0 Endorsed: \$9,825 Remaining Unobligated: \$2,588

FY20 Unobligated Request Log SB 500										
DATE REC'D	PROJECT TITLE	PROJECT NO.	AMOUNT REQUESTED	FINANCE COMMITTEE			BOARD OF DIRECTORS	UNBOLIG FUNDS BALANCE	CLOSEOUT REPORT	PAYMENT STATUS / COMMENTS
				ENDORSED	FUNDED	AMOUNT ENDORSED	APPR			
Beginning Balance Unobligated Funds								\$374,706		
02/10/2020	Texas Statewide EMS/EMTF Patient Tracking Wristband	SB-001	\$56,206	X	X	\$56,206	X	\$318,500		
02/10/2020	Stop the Bleed Coalition Letters to Schools	SB-002	\$138	X	X	\$138	X	\$318,363		
02/10/2020	NCTTRAC Educational Courses	SB-003	\$83,340	X	X	\$83,340	X	\$235,023		

\$139,684 Endorsed: \$139,684 Remaining Unobligated: \$235,023

**NCTTRAC: Prepare. Support. Respond.**

# Unobligated Budget Request

Project Title	Public Education	
Sponsoring Committee	Cardiac	
Description	Quantity	Cost
Logo Drawstring Backpack	500	\$574
Logo Stress Heart	500	\$595
Logo Water Bottles	500	\$620
<b>TOTALS</b>	<b>1,500</b>	<b>\$1,789</b>

# FY21 Revenue Horizon State Contracts

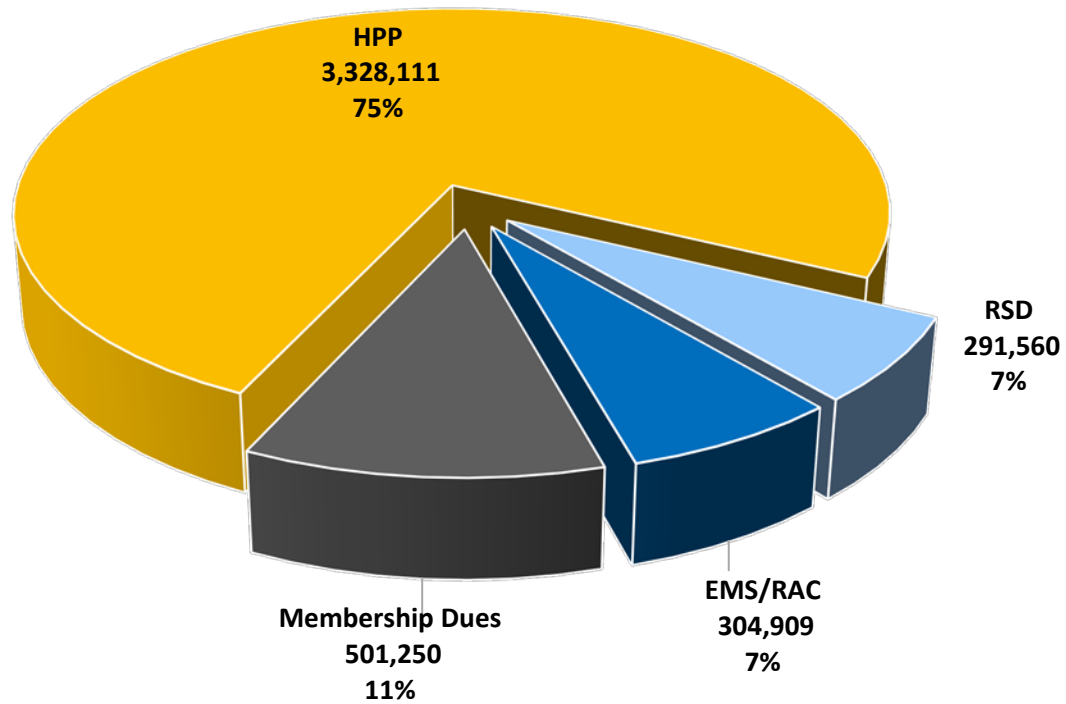
- EMS RAC – funding increased 188%
  - Base funding increased 44% from \$305K in FY20 to \$439K in FY21
  - Received additional \$439K to align funding term to fiscal year
- EMS RAC Systems Development – funding remains flat
- Local Projects Grants—no details available for FY21
  - Received \$78K for UV Sanitizer project in FY20
- EMS County (Pass-through) – funding increased 157%
  - Base funding increased 29% from \$373K in FY20 to \$481K in FY21
  - Received additional \$481K to align funding term to fiscal year



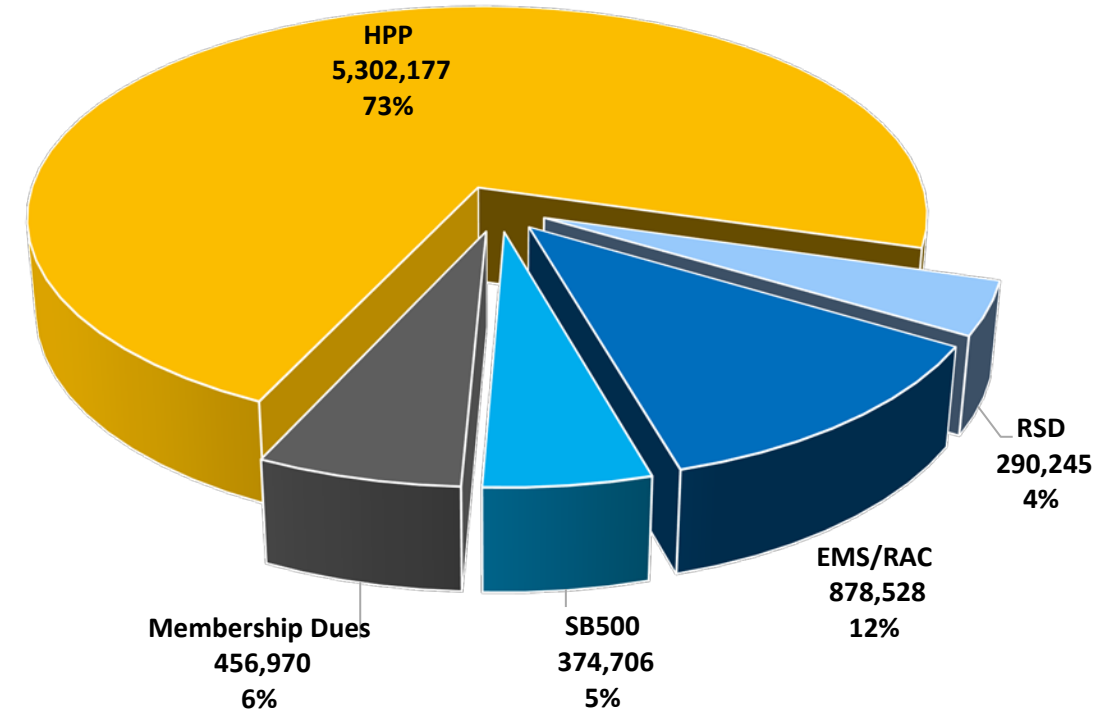
- Hospital Preparedness Program
  - Base Funding remains flat for FY21
  - Received two allocations of supplemental funding
    - Round 1 Supplemental - \$437,650
    - Round 2 Supplemental - \$1,536,416

# FY21 Draft Budget

## FY 20 Budget



## FY 21 Budget



# FY21 Draft Budget & Call for Approval

## Highlights/Assumptions

### Revenue:

- HPP received \$2M in supplemental funding
- EMS/County funding increased 29%
- Tobacco funding remained flat
- RAC funding increased 188%
  - Base funding increased 44%
  - Received double funding to align term to fiscal year
- Membership Dues decreased 9%
  - Budgeted based on payments received through 7/13/2020

### Expenses:

- Personnel Cost based on staff of 25 FTE
  - COLA/Longevity/Merit up to 8%
- Fringe benefits calculated at 31% based on experience
- Shifted cost from UNR to EMS/RAC

Consolidated	HPP	CTY	RSD	RAC 5/1/20- 8/31/21	RAC 9/1/20- 8/31/21	SB500	UNR	TOTAL
<b>REVENUE</b>								
State of TX DSHS	5,302,177	480,793	290,245	439,264	439,264	374,706		7,326,449
Membership Dues							456,970	456,970
<b>Total Revenue</b>	<b>5,302,177</b>	<b>480,793</b>	<b>290,245</b>	<b>439,264</b>	<b>439,264</b>	<b>374,706</b>	<b>456,970</b>	<b>7,783,419</b>
<b>EXPENSES</b>								
Salaries	1,103,834		112,894	170,856	170,856	0	52,612	1,611,051
Fringe Benefits	342,188		34,997	52,965	52,965	0	16,310	499,426
Travel	16,622		3,500	0	0	0	1,000	21,122
Equipment	367,798		0	0	0	0	0	367,798
Supplies	571,664		3,970	7,993	5,918	0	2,382	591,926
Contractual	1,684,167	480,793	0	0	0	0	0	2,164,960
Other Services & Charges	680,044		68,084	75,148	91,199	139,684	45,002	1,099,161
Indirect	535,859		50,958	75,956	75,956	0	31,414	770,144
Unobligated for Future Projects			15,842	56,346	42,370	235,022	0	349,580
<b>Total Expenses</b>	<b>5,302,177</b>	<b>480,793</b>	<b>290,245</b>	<b>439,264</b>	<b>439,264</b>	<b>374,706</b>	<b>148,719</b>	<b>7,475,168</b>
<b>NET INCOME/LOSS</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	<b>308,251</b>	<b>308,251</b>

Direct FTE Supported	14.29	0.00	1.30	1.97	1.98	0.00	0.46	20.00
Indirect FTE Supported	3.57	0.00	0.33	0.49	0.49	0.00	0.12	5.00
<b>Total FTE Supported</b>	<b>17.86</b>	<b>0.00</b>	<b>1.63</b>	<b>2.46</b>	<b>2.47</b>	<b>0.00</b>	<b>0.58</b>	<b>25.00</b>

NCTTRAC: Prepare. Support. Respond.

# Consent / Action Items

- FY20 Membership Requests
- Meeting Minutes
  - July Board of Directors Meeting \*
  - July Regional Emergency Preparedness Meeting \*
- Committee SOPs
  - ED Ops \*
  - EMS \*
  - Pediatric \*
  - Stroke \*
  - Trauma \*
  - Zones Representative Communication & Reporting \*

- Finance Committee SOPs
  - Asset Management \*
  - Budget Policy \*
  - Distribution of Funds \*
  - Officer & Committee Travel Policy \*
  - Record Retention \*
  - Soliciting & Accepting Donations \*
  - Transactions of the Organization \*
  - Financial Policies & Procedures Manual \*

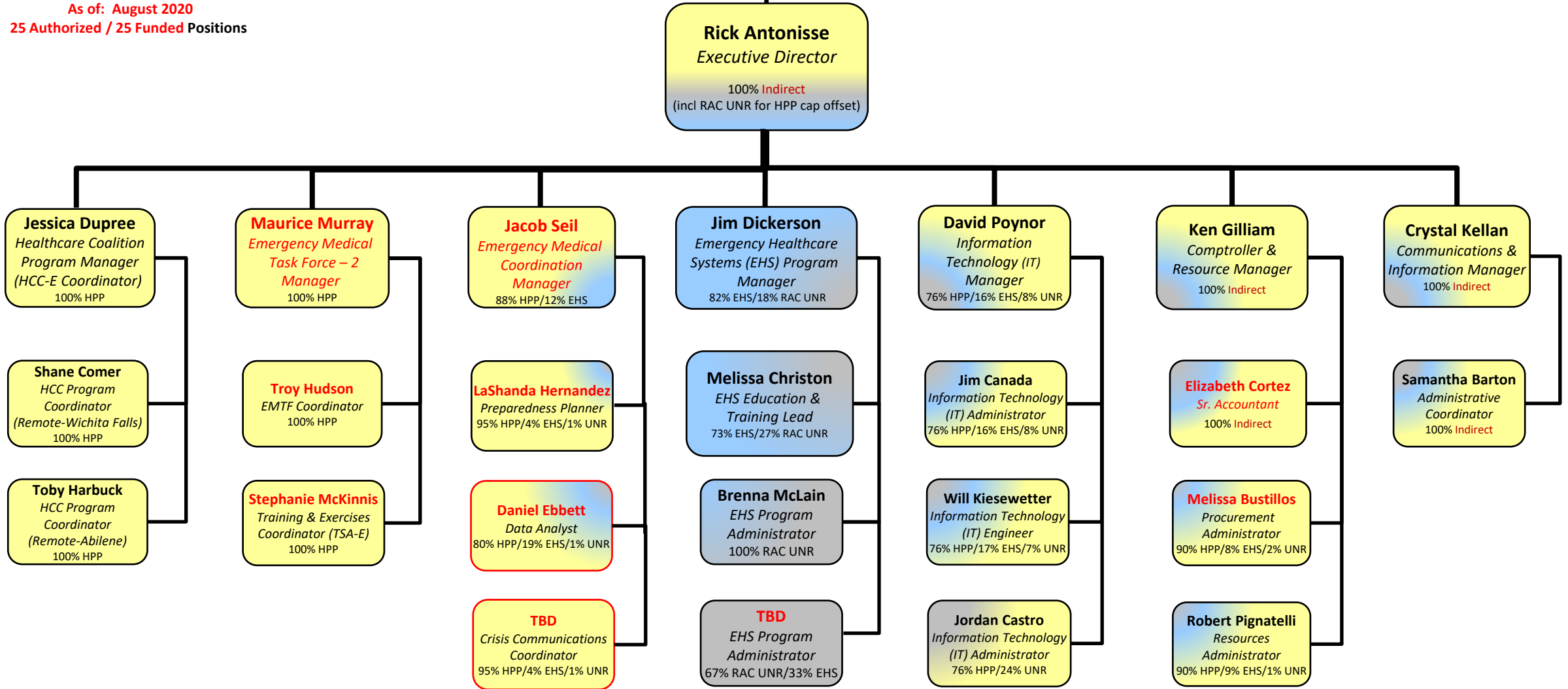
- Board of Directors SOPs
  - Alternate Dispute Resolution \*
  - Closing a Meeting \*
  - Code of Ethics \*
  - Conducting Official Business \*
  - Conflict of Interest \*
  - Membership & Participation \*
  - Voting & Elections \*
  - Whistleblower \*

# Executive Director's Report

- Accountability & Compliance Overview (e-handout)
  - E-Handout are available online at [www.ncttrac.org](http://www.ncttrac.org)  
(login required)
- Staffing Update

# NCTTRAC BOARD OFFICERS & DIRECTORS

NCTTRAC  
Projected Staffing Plan  
 As of: August 2020  
 25 Authorized / 25 Funded Positions



FUNDING SOURCE

ASPR - DSHS HPP

~~DSHS Ebola/I.D.~~

~~DSHS EVD~~

EHS RAC/SYSTEM DEV

NCTTRAC UNRESTRICTED



# DFW Hospital Council Update

- ❖ Hospital Executive – East John Phillips,  
Methodist Dallas Medical Center
- ❖ Hospital Executive – West Joseph DeLeon,  
Texas Health Harris Methodist  
Fort Worth

# Emergency Healthcare Systems Recognition & Reports

- Carrollton FD – Heart Safe Community Recognition
- Colleyville FD – Heart Safe Community Recognition
- Lake Cities FD – EMS for Children Recognition Program
- FY21 Needs Assessment Survey

# Heart Safe Community

**Congratulations to our newest  
Heart Safe Communities!**

**City of Carrollton  
&  
City of Colleyville**



## CONGRATULATIONS to ...

- The **Lake Cities Fire Department** for achieving **GOLD** level excellence in pediatric care readiness through the Emergency Medical Services for Children (EMSC) Recognition Program:
  - Pediatric specific equipment & protocols
  - Minimum of 4 hrs. of Pediatric specific CE annually (DSHS approved)
  - Participate in at least 2 community outreach activities annually
- One of 13 EMS Agencies in Texas to achieve **Gold** Level recognition

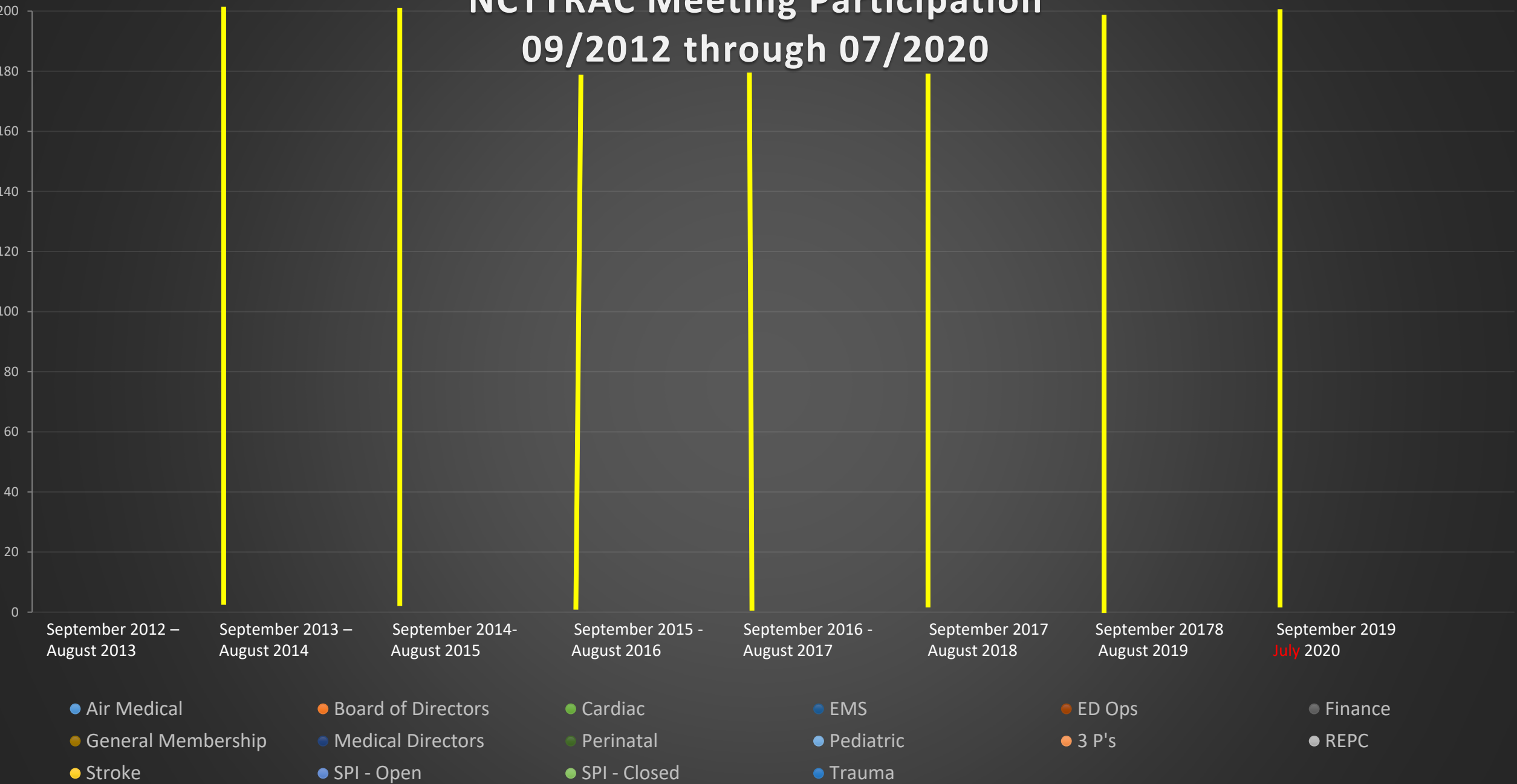


# Emergency Healthcare Systems Recognition & Reports

- ✓ *Carrollton FD – Heart Safe Community Recognition*
- ✓ *Colleyville FD – Heart Safe Community Recognition*
- ✓ *Lake Cities FD – EMS for Children Recognition Program*
- **FY21 Needs Assessment Survey**

# NCTTRAC Meeting Participation

## 09/2012 through 07/2020



NCTTRAC Planning & Budgeting Survey

# FY20 Needs Assessment

August 11, 2020





# Survey Overview

Collected through Survey Monkey from

\*6/29/2020 – 7/10/2020

Total Respondents – 74

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**Used for trending NCTTRAC responses  
FY17, FY18, FY19, & FY20**

Recipient groups by email distribution lists – approx. 2100 email addresses:

- All NCTTRAC Members
- Stakeholders

Respondents: 74 total

- 42 Hospitals
- 28 Pre-hospital (including FROs)
- 4 Other (schools, professional organizations, mental health, etc.)

\*Reduced numbers due to COVID-related constraints



ORGANIZATION TYPE

2017 2018 2019 2020

HOSPITAL/MEDICAL FACILITIES



EMS/FRO

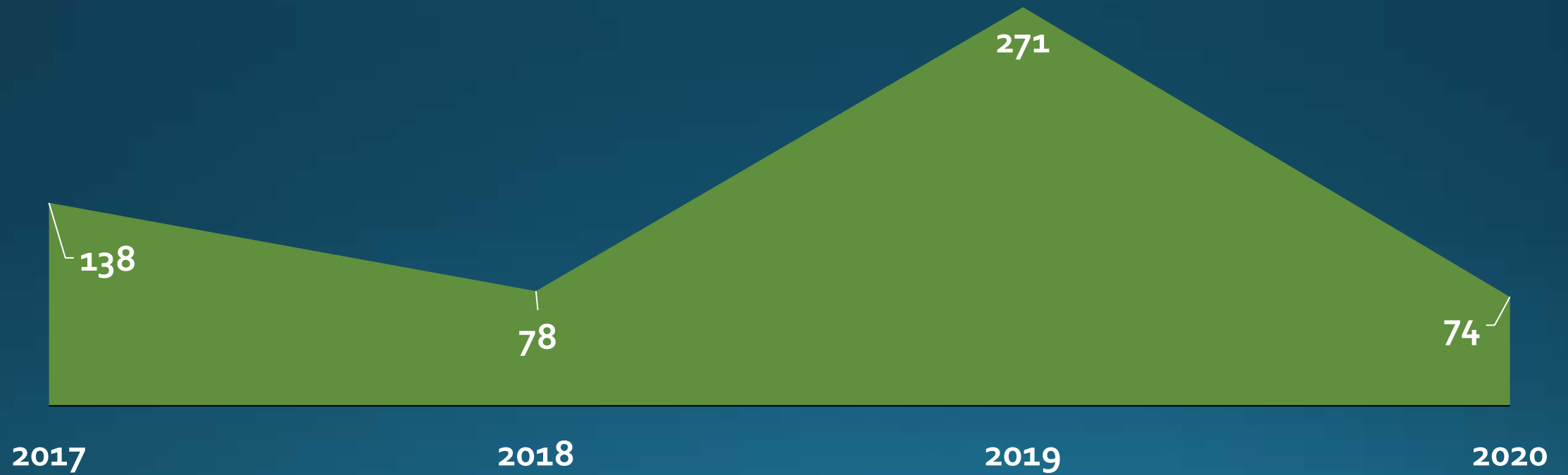


OTHER (SCHOOLS, PROFESSIONAL ORG.)



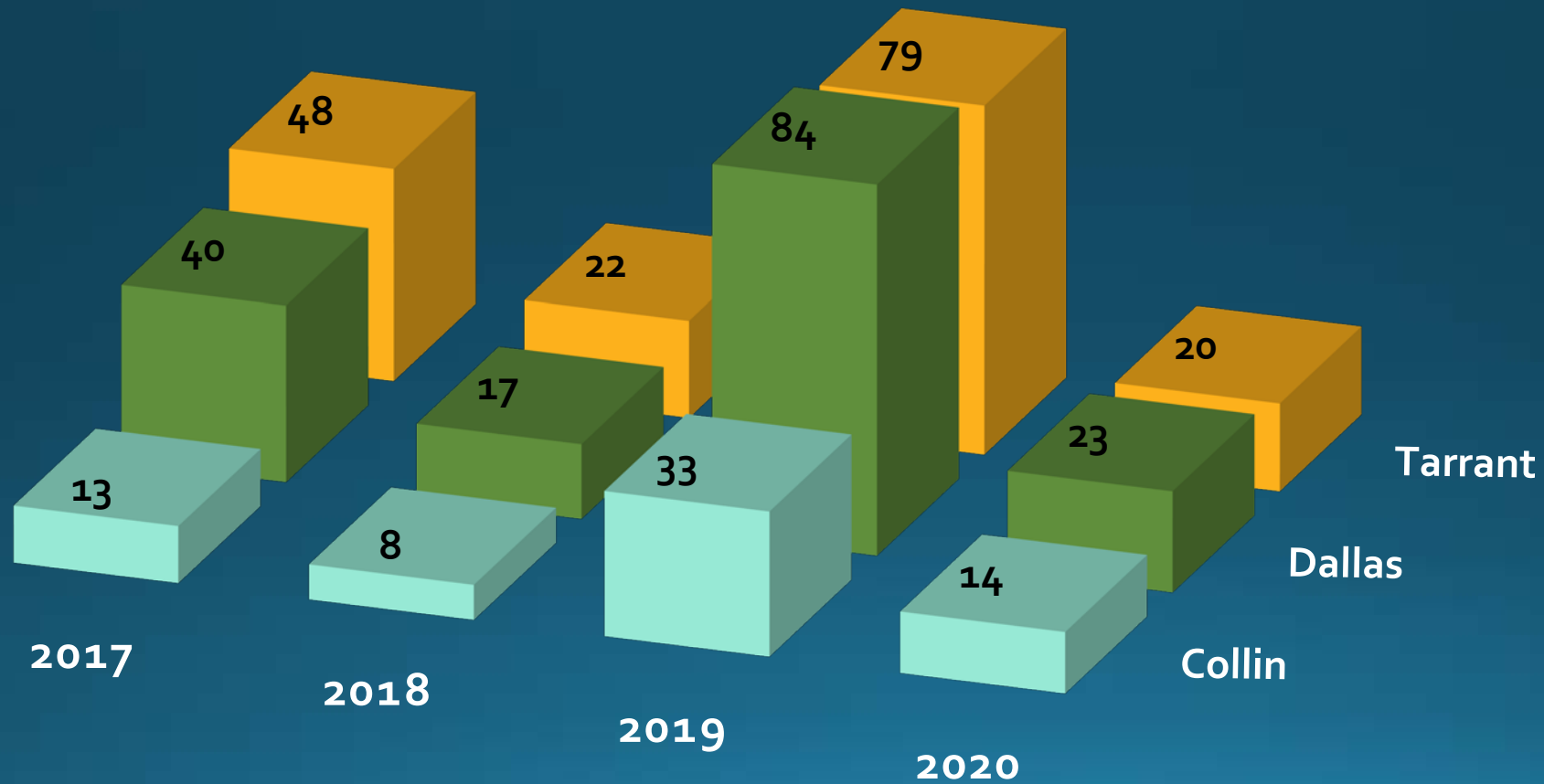
# Demographics

■ TOTAL RESPONDENTS



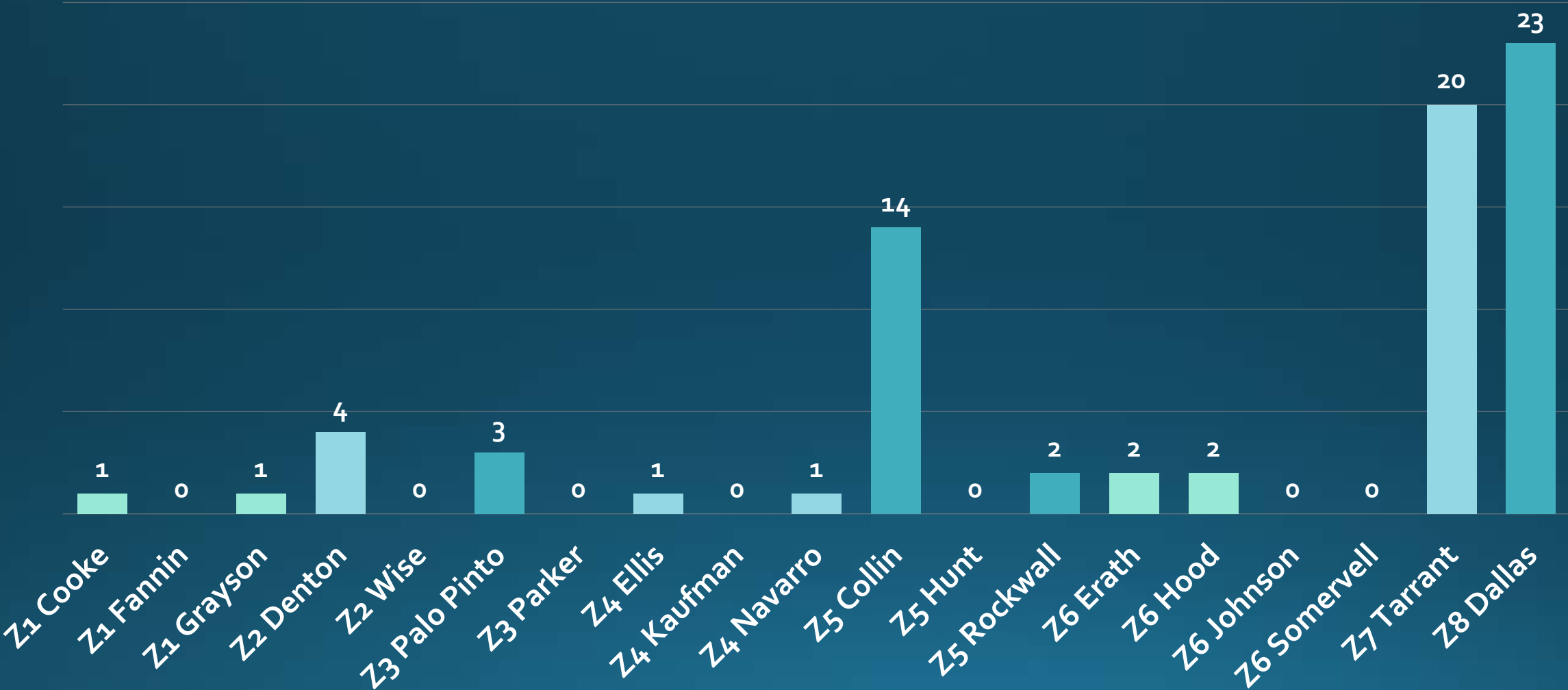
## TOP THREE COUNTIES

■ Collin ■ Dallas ■ Tarrant

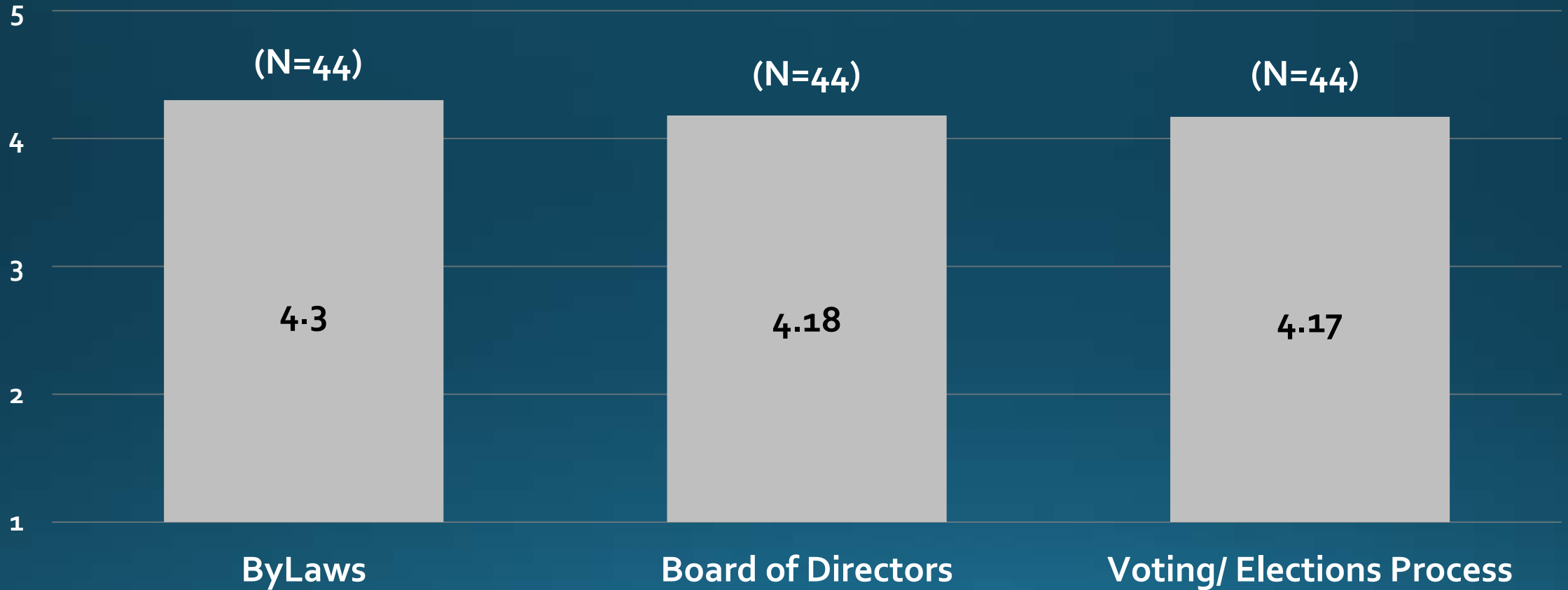


# Demographics Location

RESPONDING COUNTIES (N=74)



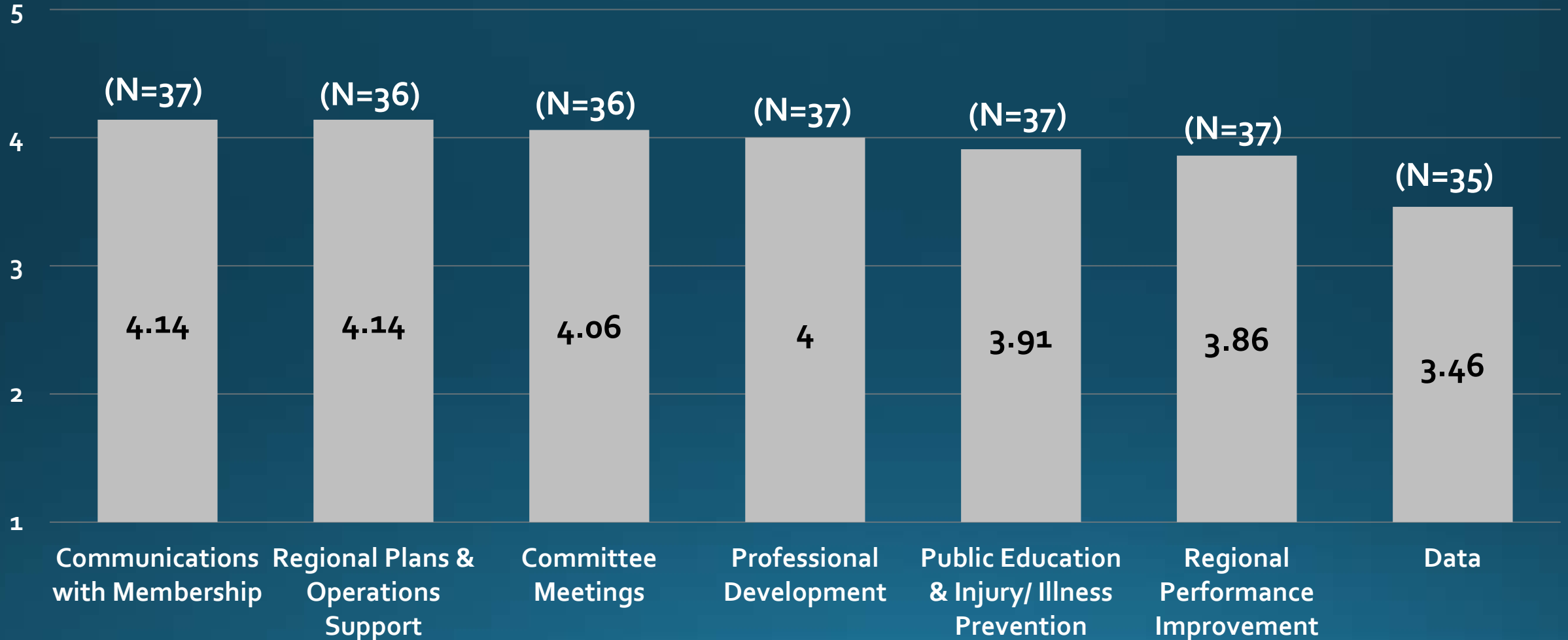
Please rate your satisfaction with  
the following:



Scale 1 – Very Dissatisfied to 5 – Very Satisfied

# Trauma Committee Survey Areas

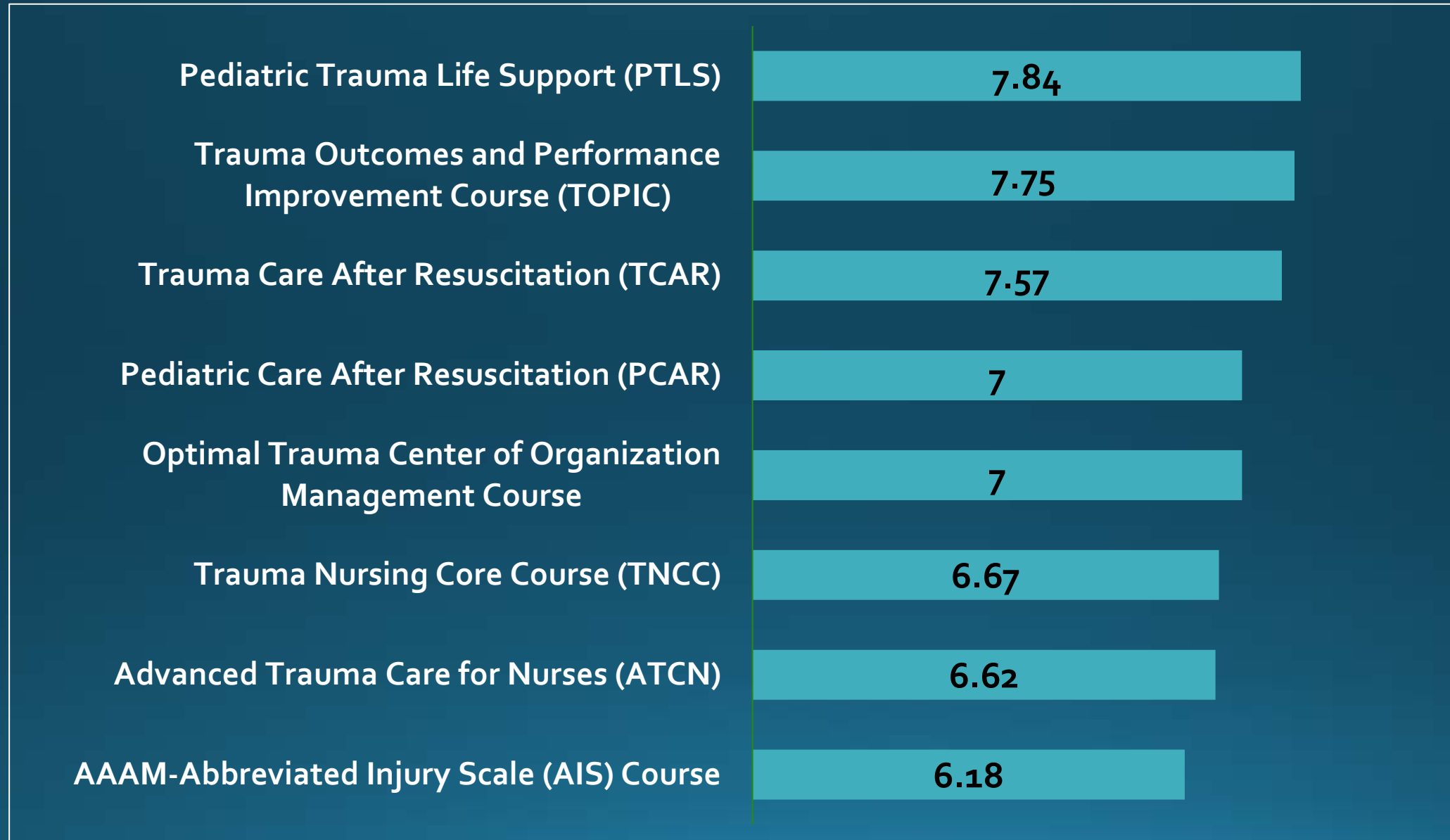
Please rate your satisfaction with  
the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

(N=34)

# Trauma Preferred Courses



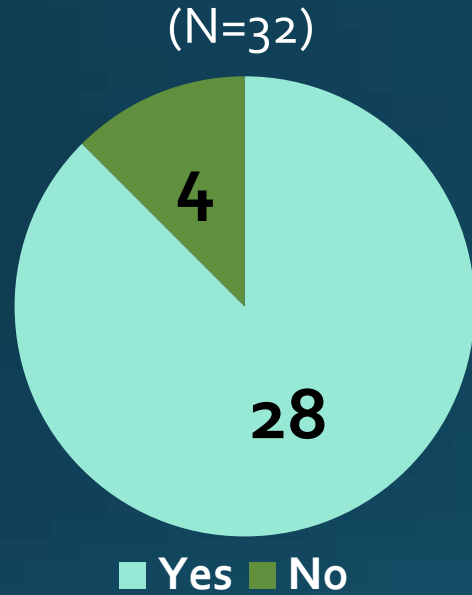
## Comments

- “Would like to see a RAC wide initiative for injury prevention that would involve all disciplines and measure for improvement from year to year for success.”
- “Need an injury prevention related course offering”
- “Continue focus on data submission and utilization of data within the committee to drive initiatives”
- “Do not feel we are doing regional PI. Need feedback on what tickets are coming in and outcomes. Need dashboards of our data from registry and SPI committee to determine where are problem area are so we can address them.”
- “Still do not feel as if we are doing regional PI. Committee needs more feedback about what tickets are coming in and outcomes. Need dashboards from registry workgroup and SPI workgroup to see where our data is so we can decide where to focus our efforts.”
- “Great work by RAC team to improve platforms for virtual meetings”
- “Can be confusing I find the web site a little cumbersome”



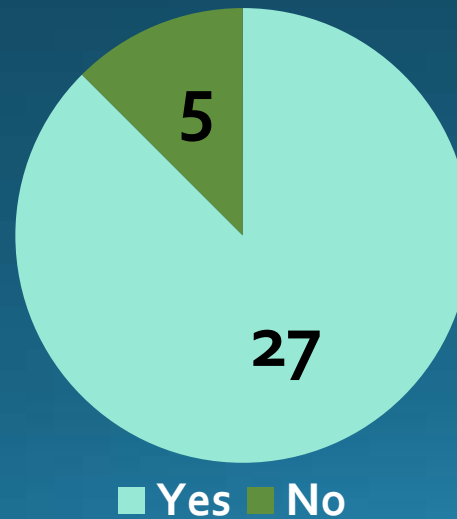
# Stop The Bleed

How Many Individuals Have you  
Trained in STB Since 2019?

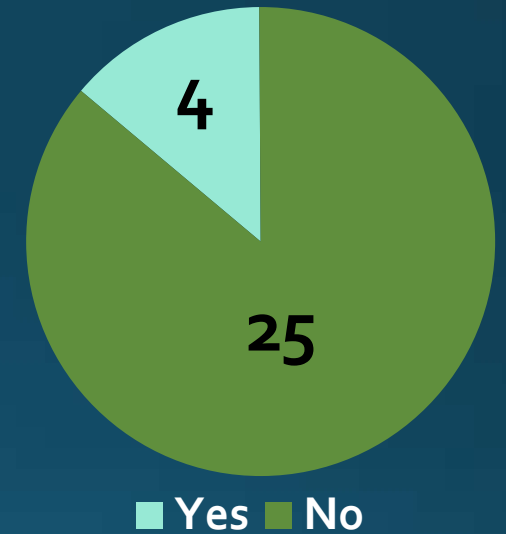


Is your Facility Participating in  
Stop The Bleed Training?

Do you have Access to  
STB Training Equipment?  
(N=32)



(N=29)



Are There Other Barriers  
Related to Training that you  
Need Assistance With?

# Stop The Bleed Comments

## STB Supply Needs?

“Additional wound packer trainers would be helpful”

“Need legs. We only have one leg stump. Would like to have the gunshot wound in a box along with the shrapnel in a box.”

“Stop the bleed equipment”

“CAT tourniquet SWAT”

“Tourniquets for training”

“Wound packing material and CAT tourniquets”

## STB Training Barriers?

“AHA Training affiliate to do community CPR classes.”

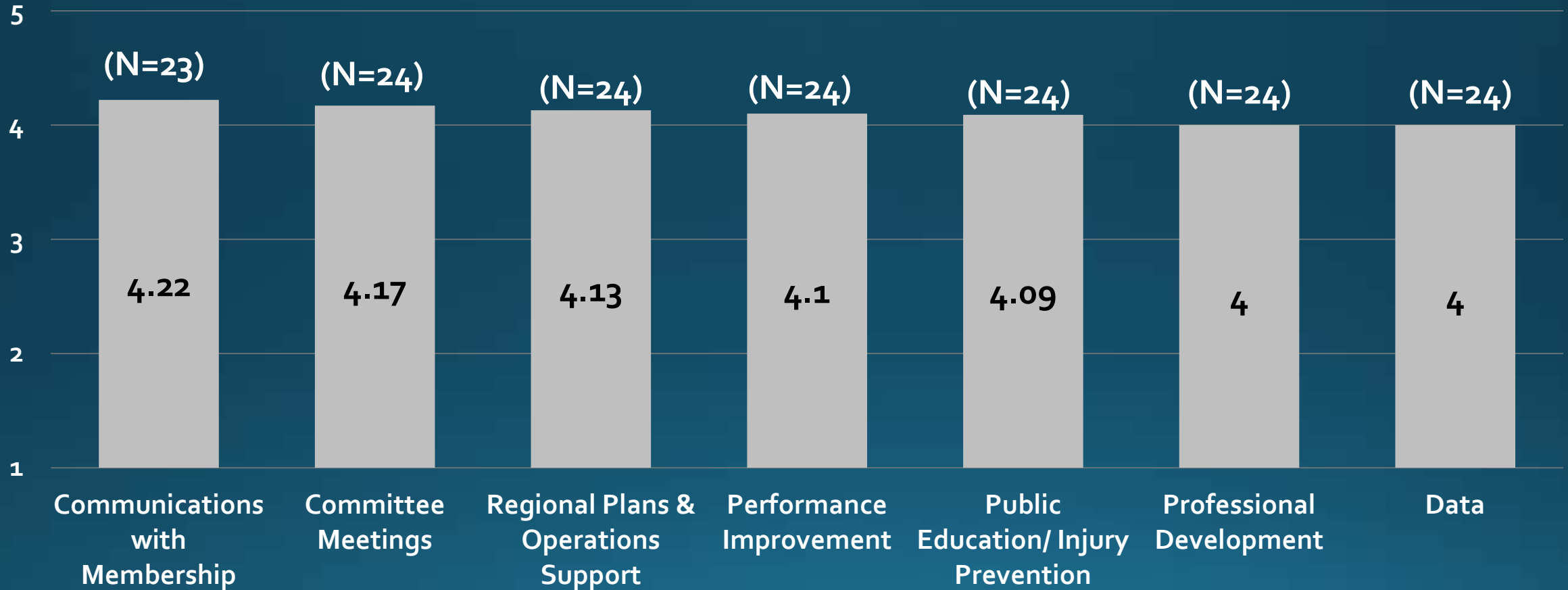
“Coordination of the need for courses”

“More instructors readily available”

“Due to COVID-19 we have restricted Community Education to web based.”

# Cardiac Survey Areas

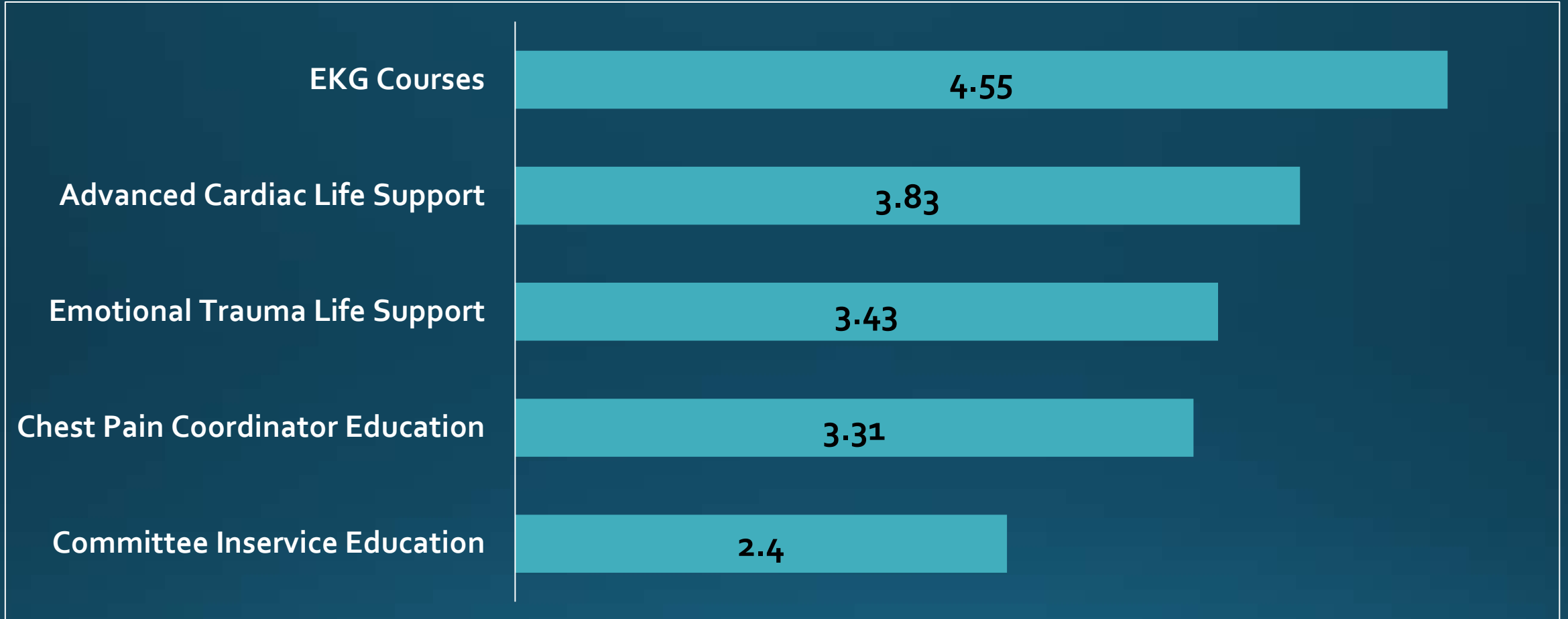
Please rate your satisfaction with the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

(N=24)

# Cardiac Preferred Courses



## Comments

“Very pleased with the individuals that run this committee and the work they produce. Appreciate them working closely with the EMS committee.”

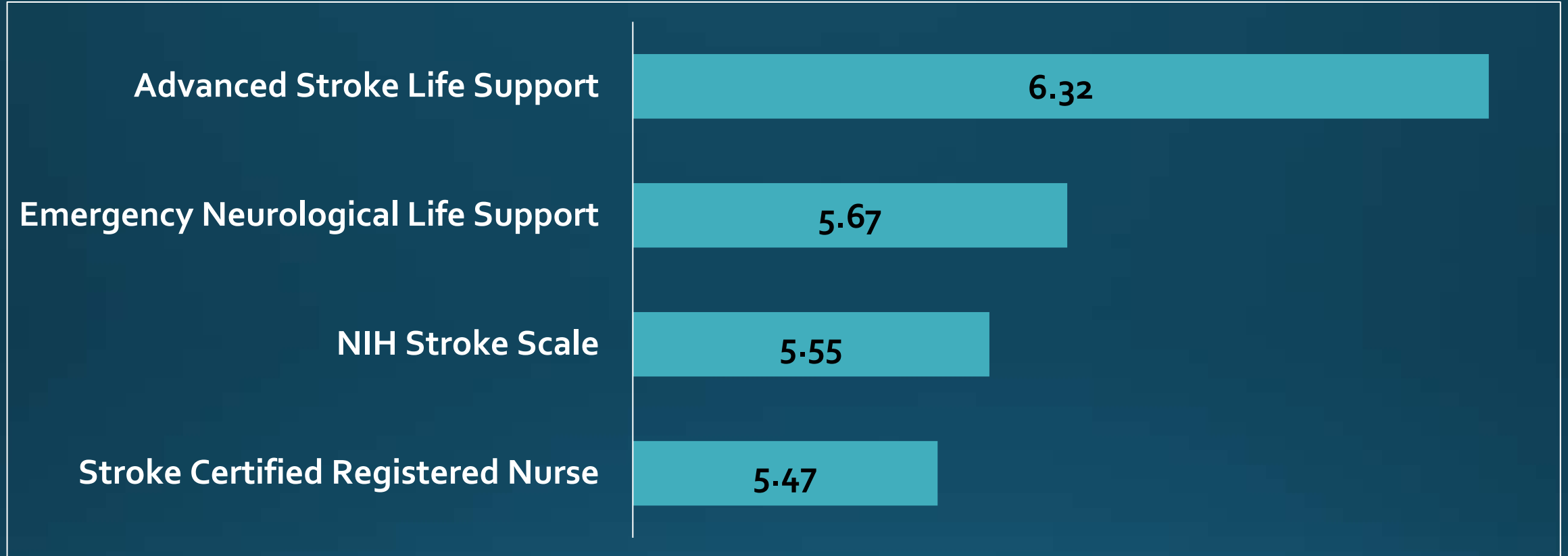
“Bob Page 12 lead class has always been a high demand. Increase class offerings if available.”

Please rate your satisfaction with the following:



(N=26)

# Stroke Preferred Courses

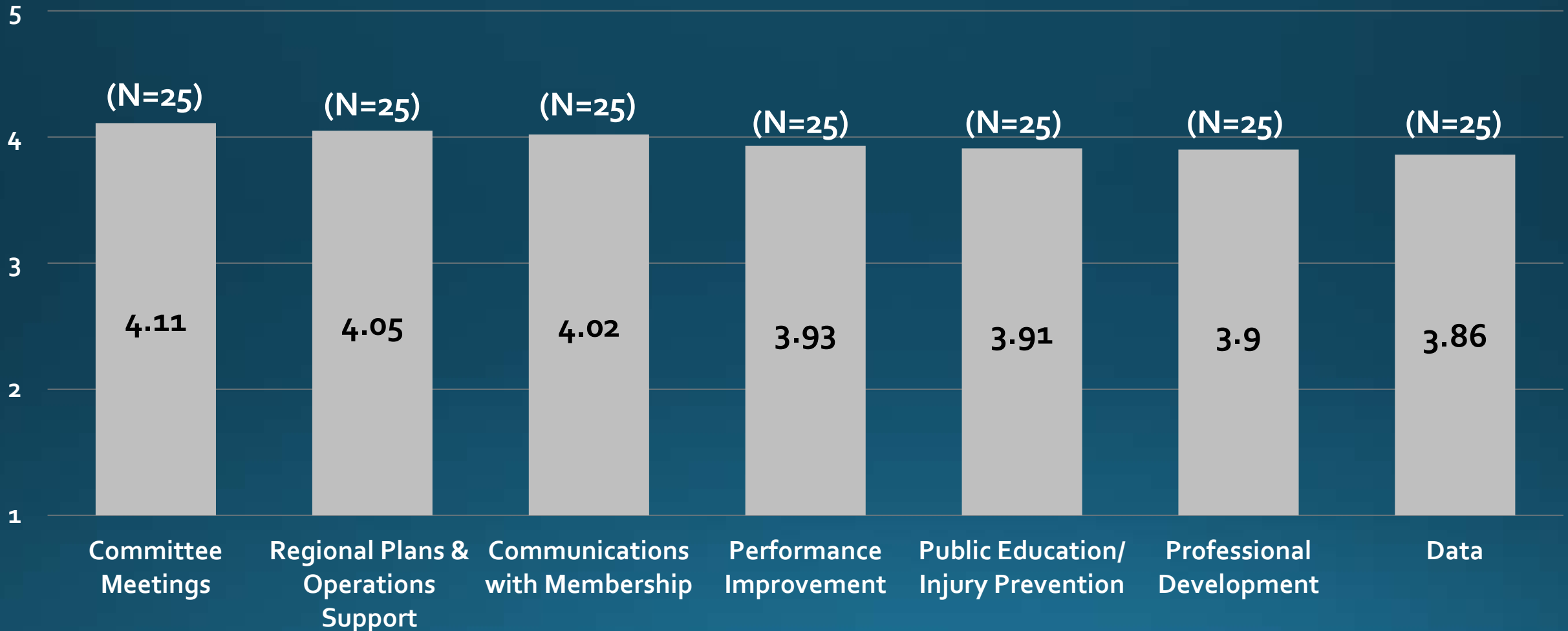


## Comments

“While recently improved, audio quality is very poor at many of the committee meetings when calling in.”

“We have been unable to run a report that has been helpful to the stroke program. However some of the presentation that have been watched have been useful data and informative”

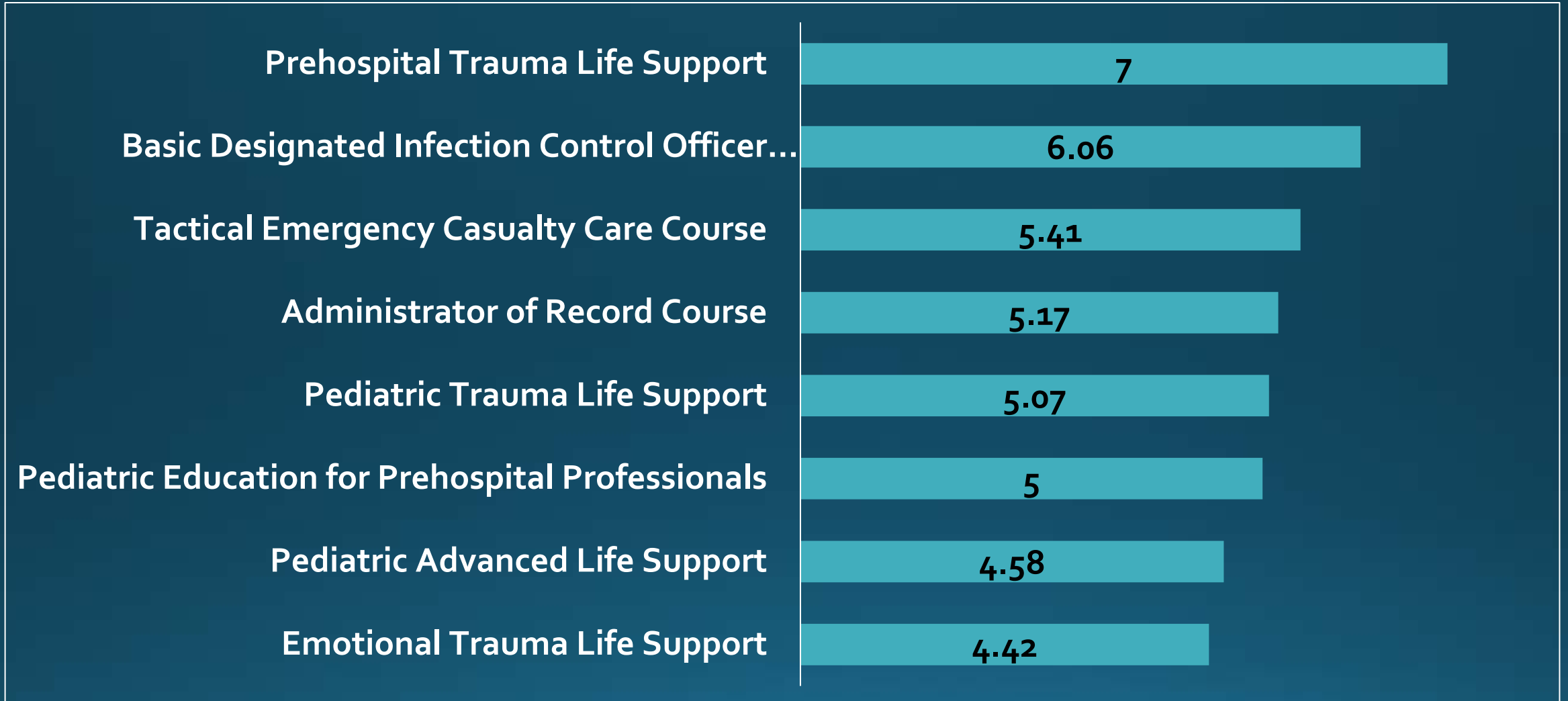
Please rate your satisfaction with  
the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

(N=24)

# EMS Preferred Courses



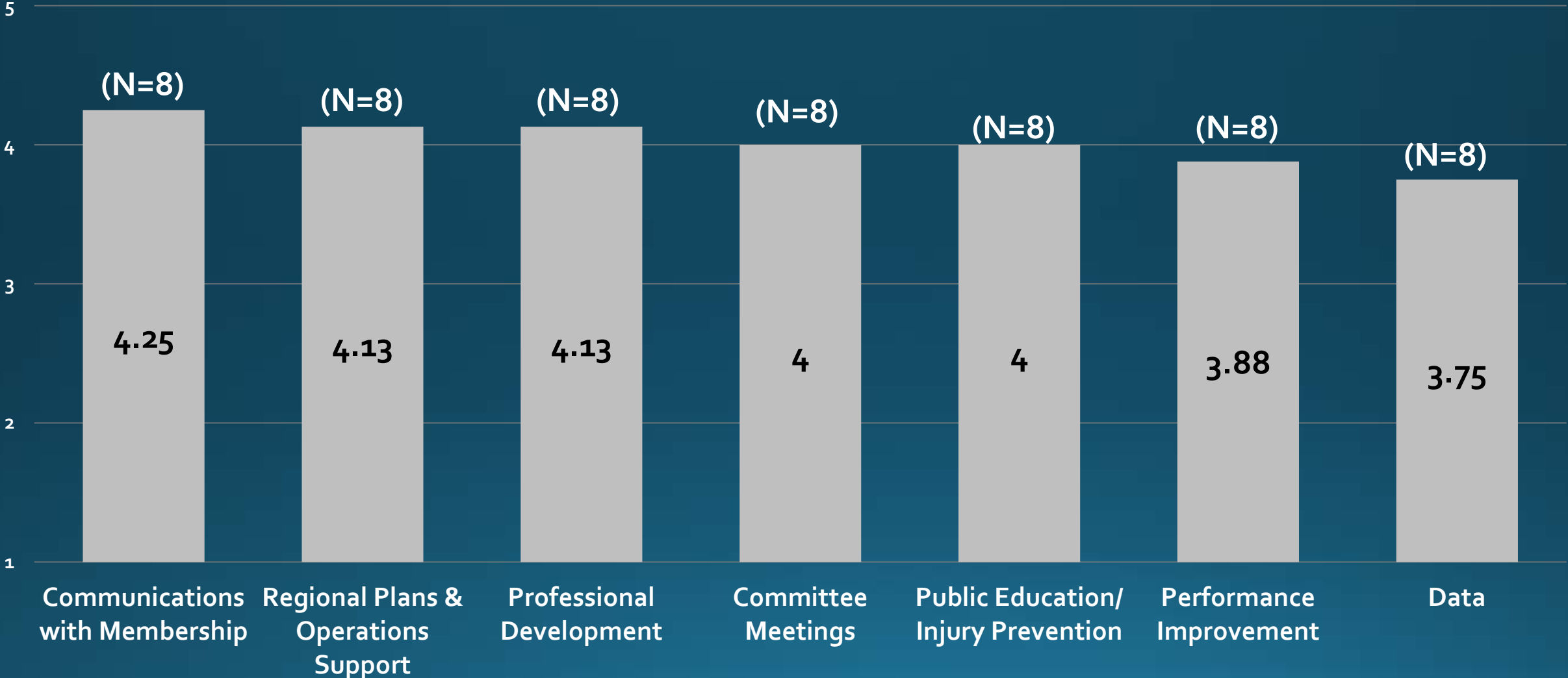
## Comment

“Not enough opportunities provided”



# Perinatal Survey Areas

Please rate your satisfaction with the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

(N=8)

## Perinatal Preferred Courses



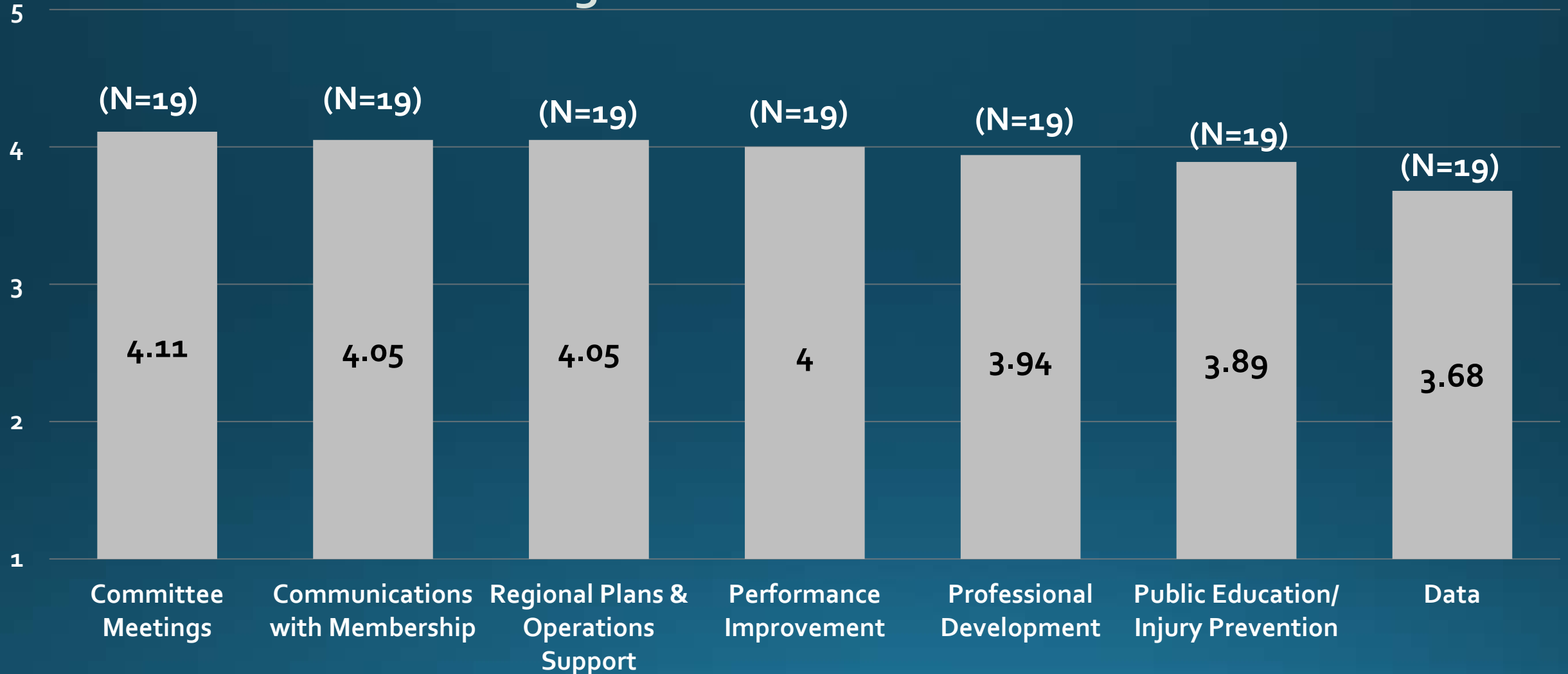
### Comments

"The data requested is difficult to obtain"

"Not sure of public education & injury prevention training pertaining to perinatal."

# ED Operations Survey Areas

Please rate your satisfaction with  
the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

(N=18)

# ED Operations Preferred Courses

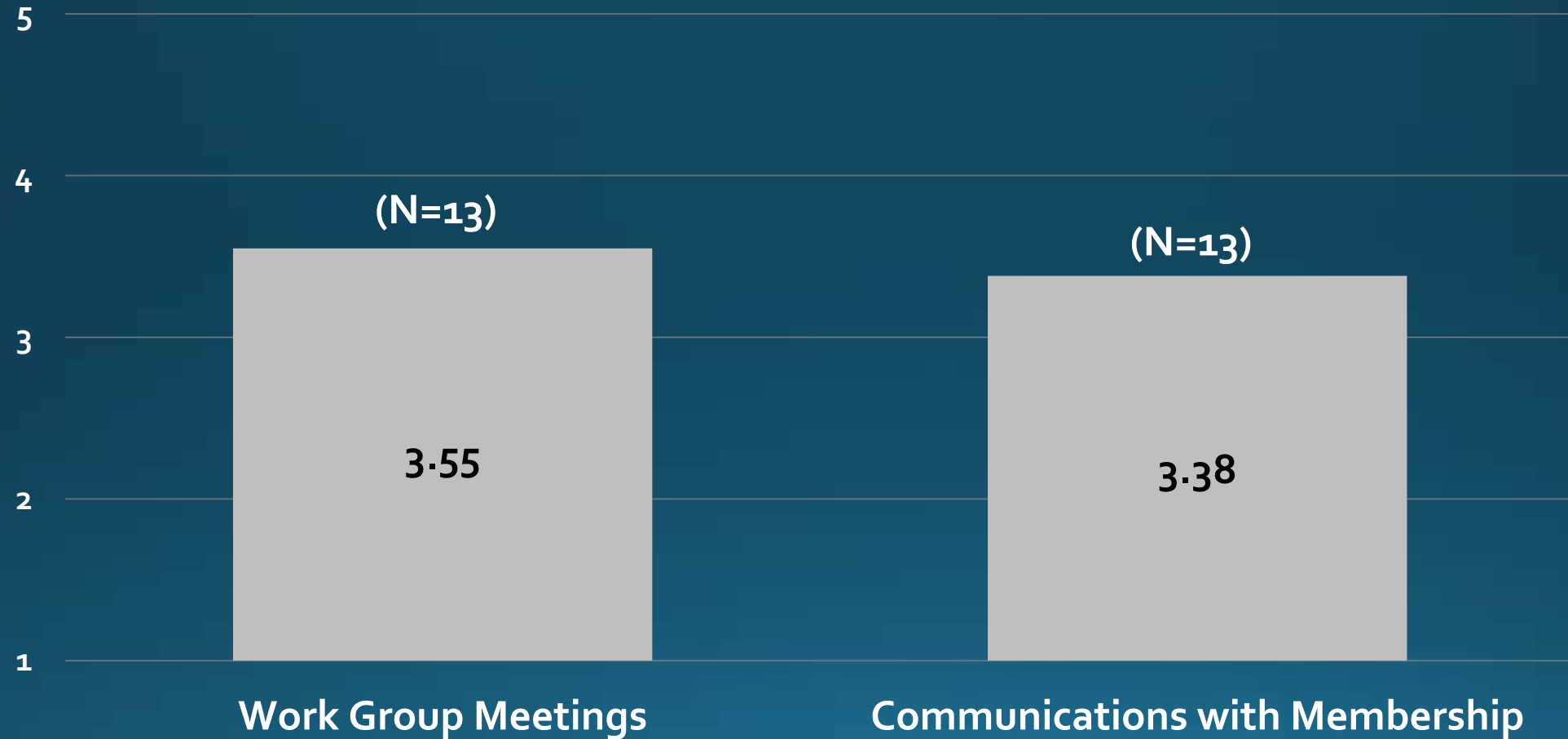


## Comment

“Would like more public education in drowning prevention, car seat safety, helmet safety”

# Mental Health Survey Areas

Please rate your satisfaction with  
the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

# Mental Health Educational Opportunities

What Mental Health related educational opportunities are you interested in?

“De-escalation Techniques”

“First Responders Mental Health”

“ELS”

“Mini mental health assessment, mental health emergencies and recognition, screening assessment tools for mental health and direct transport to mental health facilities.”

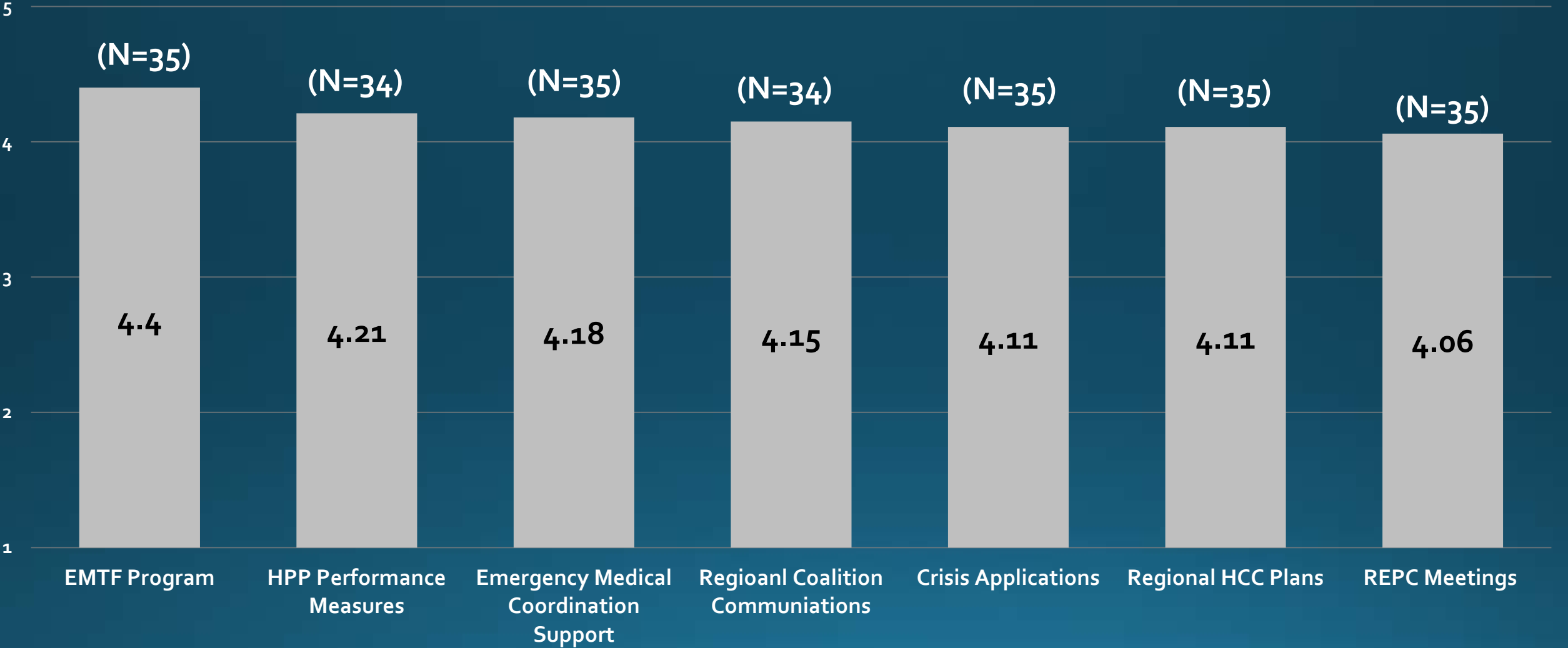
“Additional inpatient for acute psychiatric patients”

“First Aid Training in Mental Health”

“PTSD”

“Any opportunities”

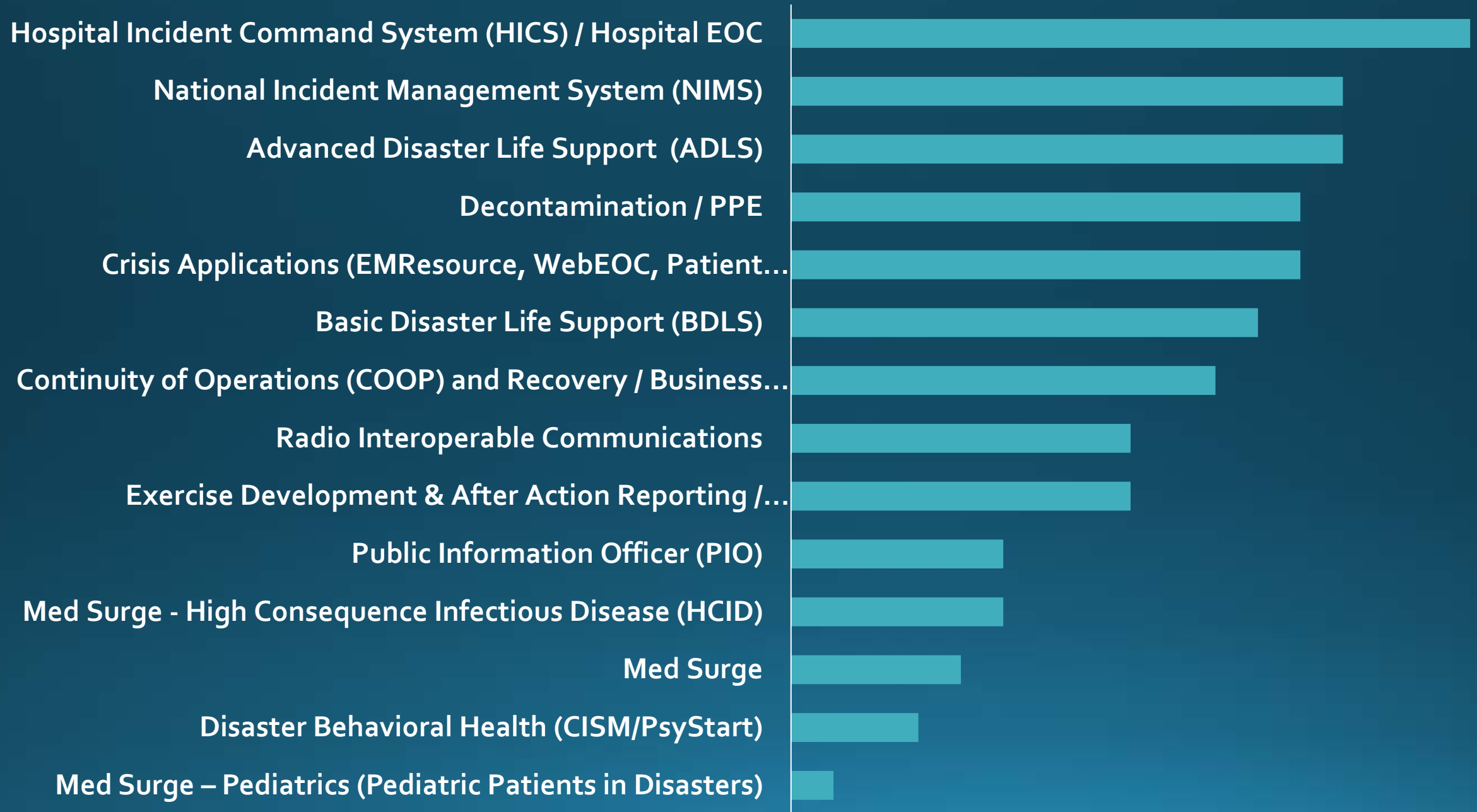
Please rate your satisfaction with the following:



Scale 1- Very Dissatisfied to 5- Very Satisfied

(N=34)

# REPC Preferred Courses





What specific courses would you like delivered to the region to prepare for additional COVID-19 response?

“HCID”

“PPE, Decon, Well-being/Mental Health”

“Decontamination”

“Training related around pediatric hospitals accepting adults”

“Anything related to protecting healthcare providers and patients with PPE and decon”

“Non-inflated COVID numbers and PPE training”

**What specific courses would you like delivered to the region to prepare for Medical Disaster response?**

“Communication between hospitals and jurisdictions”

“Communications, interoperability between hospitals and jurisdictions”

“HICs ”

“Surge Capacity in all disciplines”

“NIMS/HICS”

“Communications radio”

## Additional Comments

“Hang in there! I know you guys are working hard. I NEED you guys to be there!”

“Thanks for all the work you do for the region. ”

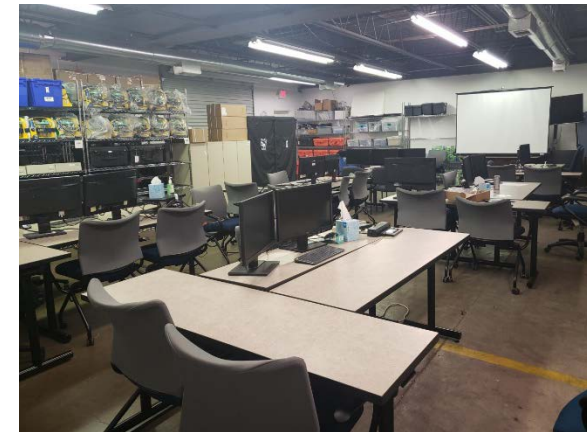
“Thank you for this opportunity. ”

“NCTTRAC is well run and we are fortunate to have you in Region E”

Each committee has been provided their service line-specific  
slides for review and action

# Preparedness and Response

## Recognition and Reports





# HPP In Action



- IDRU Hospital Team Training 2/13/2020
- MERC Deployment 1/16/2020
- ICS 400 Course 1/21-22/2020
- National Healthcare Coalition Preparedness Conference 12/2-5/2019

# HPP Year 18 100% Performers

- Baylor Heart and Vascular Dallas
- BSW Medical Center – Centennial
- BSW Medical Center – Lake Pointe
- BSW Medical Center – Waxahachie
- BSW The Heart Hospital – Denton
- Baylor University Medical Center
- Children's Health Our Children's House
- Children's Medical Center of Dallas
- Children's Medical Center of Plano
- Dallas County HHS
- Medical City Arlington
- Parker County Emergency Management
- Texas Health HEB
- Texas Health Plano
- Texas Health Rockwall
- TMC Bonham
- Wise Health System - Decatur



NCTTRAC: *Prepare. Support. Respond.*



## EMCC COVID-19 Timeline

- February 19<sup>th</sup> – First EMTF Deployment
- March 15<sup>th</sup> – EMCC Activation via SMA for distribution of SNS PPE
- March 17<sup>th</sup> – Beginning of PPE distribution
- March 18<sup>th</sup> – New Mission: Daily hospital data reporting
- March 23<sup>rd</sup> – New Mission: develop Self-Standing Care Center ConOps
- April 21<sup>st</sup> – EMTF deployed to support rural/community testing sites
- April 25<sup>th</sup> – New Mission: Coordinate Battelle site logistics
- July 1<sup>st</sup> – New Mission: Hospital supplemental staffing deployment
- July 5<sup>th</sup> – New Mission: Ventilators/O2 Concentrators distribution
- EMCC has been activated for **150** days (and counting)



# COVID-19 Resource Deployment

## State-Sourced PPE

**22,500,644**

Total Units of PPE Distributed

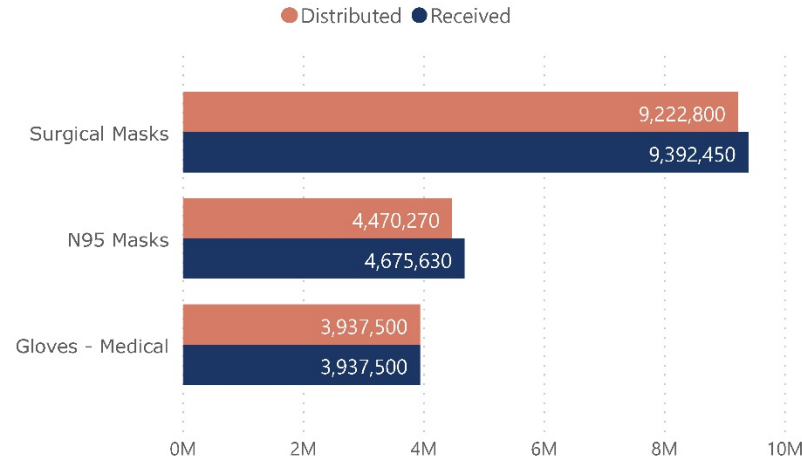
**3502**

# of Agencies Received PPE

**6265**

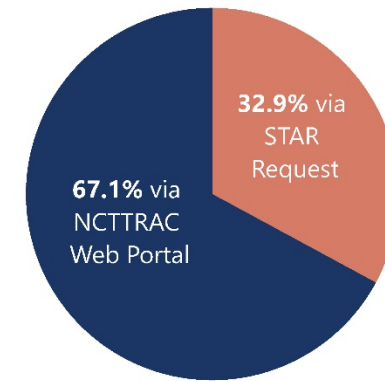
# of Partner PPE Pickups

## Top 3 PPE Categories



**7773**

Total PPE Requests



## Hospital Staffing Requests Breakdown

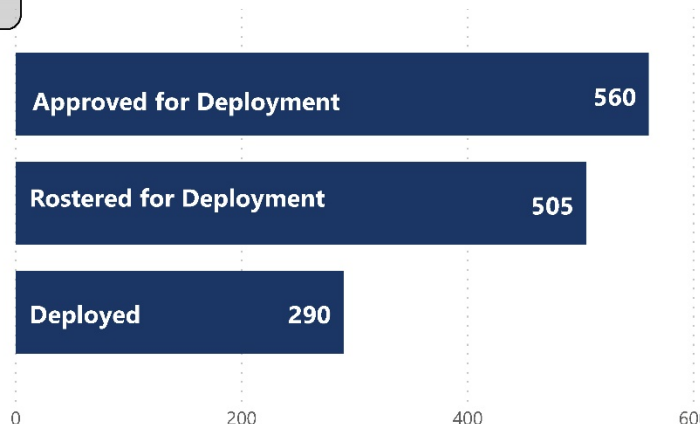
**16**

Hospital Staffing Requests

**701**

Hospital Staff Requested

## Number of Clinical Staff:



## Other Deployed Assets

**94**

PAPRs

**110**

Cases of HEPA Filters

**988**

EVD2 Suits

**17**

Ventilators

**12**

Oxygen Concentrators

**1**

Mass Fatality Trailer

**10**

Body Bags

# COVID-19 Hospital Data

From March 19th through August 7th

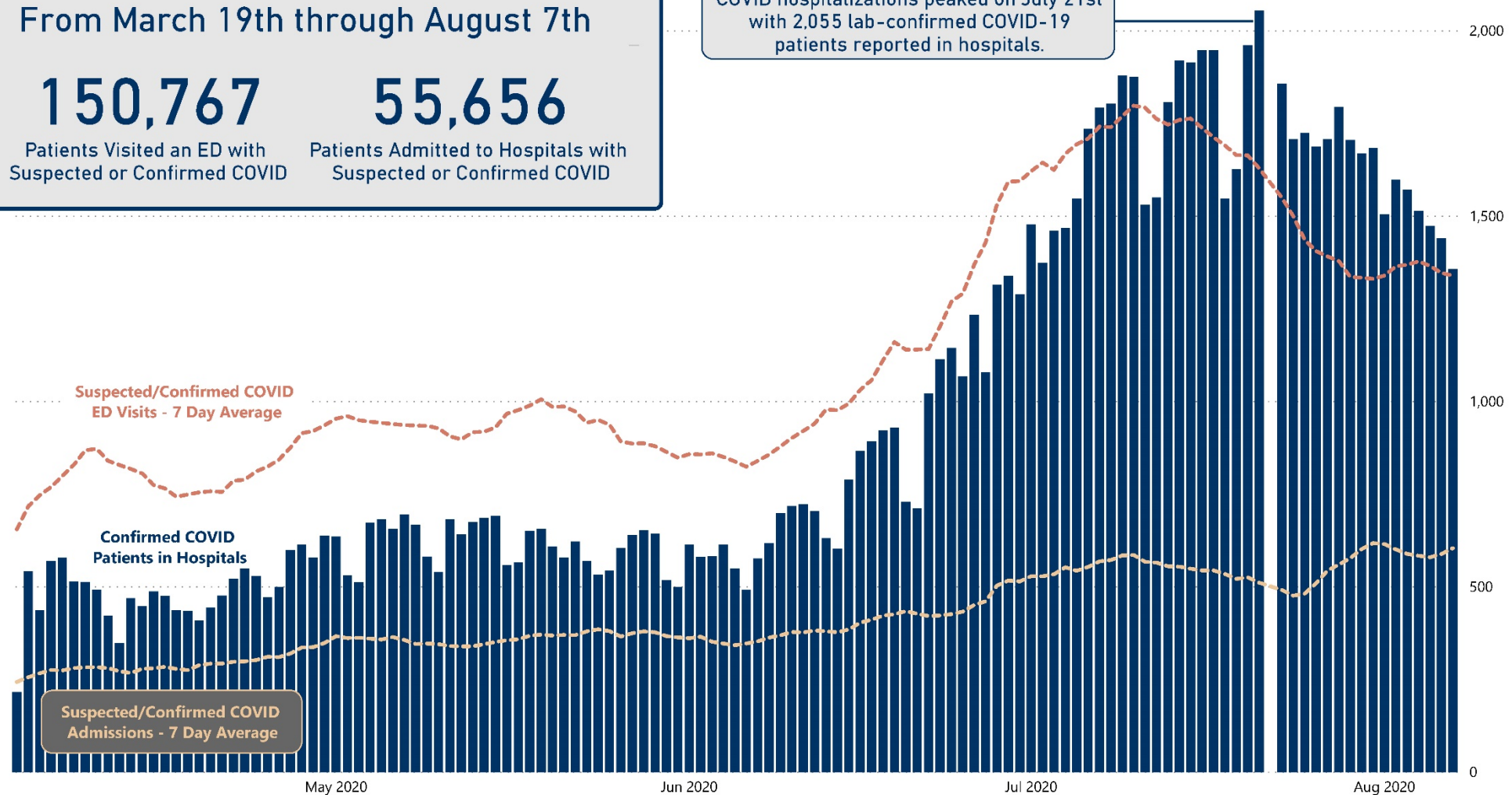
**150,767**

Patients Visited an ED with  
Suspected or Confirmed COVID

**55,656**

Patients Admitted to Hospitals with  
Suspected or Confirmed COVID

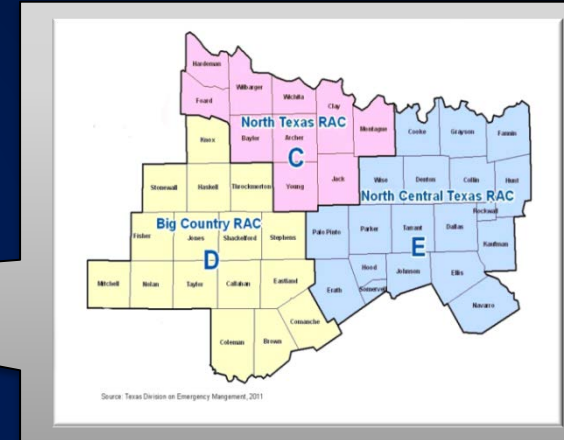
COVID hospitalizations peaked on July 21st  
with 2,055 lab-confirmed COVID-19  
patients reported in hospitals.



***EMTF-2***  
***Recognition***  
***for***  
***COVID-19***  
***Response***



# Emergency Medical Task Force – 2





# EMTF-2 COVID Totals



## State Mission Assignments

14

## Days Deployed

154

## Agencies / Members Deployed

39 / 246

## Mobile Testing Team

45,806 tested

## Nursing Home / Assisted Living Tests

32,052 tested

# EMTF Missions

**Texas Center for Infectious Disease**

**Mission Length: 14 Days**

February 19, 2020 - March 3, 2020

**RN Strike Team (RNST)**

**Mission Length: 15 Days**

April 9, 2020 – April 23, 2020

**Mays Fire**

**Mission Length: 8 Days**

August 4, 2020 – August 11, 2020

**Denton State Supported Living Center**

**Mission Length: 40 Days**

March 25, 2020 - May 3, 2020

**Abilene Convention Center**

**Mission Length: 9 Days**

April 16, 2020 – April 24, 2020

**Monarch Fire**

**Mission Length: 7 Days**

July 25, 2020 – July 31, 2020

**North Texas Quick Response Force-  
Nursing Home Mission**

**Mission Length: 16 Days**

May 18, 2020 – June 2, 2020

**Rapid Assessment-Quick Response  
Force – Nursing Homes**

**Mission Length: 85 Days**

April 30, 2020 – July 23, 2020

**Rural Based / Mobile Testing Team**

**Mission Length: 114 Days**

April 21, 2020 – Ongoing

**Bowie Tornado**

**Mission Length: 2 Days**

May 22, 2020 – May 23, 2020

**Hidalgo and Starr County (ASTs)**

**Mission Length: 28 Days**

July 2, 2020 – July 29, 2020

**Lake Worth Nursing Home Evacuation**

**Mission Length: 3 Days**

July 8, 2020 – July 10, 2020

**Del Rio Medical Center**

**Mission Length: 10 Days**

July 12, 2020 – July 21, 2020

**RN-MIST To Support CBRAC**

**Mission Length: 8 Days**

July 24, 2020 – July 31, 2020



Deployed  
Members &  
Participating  
Organizations



## Deployed Members:

Ricardo Abelino	Alexis Adame	Jason Ashmore
Kimberly Baltazar	Lea Berry	Ina Bostick
Garrett Braham	Marcy Campbel	Chris Caras
Patrick Chadbou	Sunny Cox	Dakota Davis
Brooke Deleon	Mikaela Del Los Santos	
James Feltgen	Christian Ferrufin	Janice Franklin
Brian Garcia	Elsa Garcia	Amanda Hankins
Matt Heffner	Maritn Hernandez	Jason Johnson
Chris Kelly	Megan Knapp	Heather Lanier
Kevin Larocca	Jacob Lipcamo	Robert Lopez
Marla Lowery	Steven Masters	Steven Medard
Hadlie Miller	Michelle Munday	Kauthar Najar
David Nicodin	Elizabeth O'Neil	Cory Rabalais
Jonathan Rabalais	Paul Reyes	Molly Rodriquez
Jorge Ruiz	Phillip Scott	Andre Short
Taylor Sieber	Chris Sorensen	Sabrina Stevenson
Harry Stone	Edward Valenzue	Dominic Vultaggi
Christy Wray		





## Missions:

§Denton State Supported Living Center

§Hidalgo/Starr County Ambulance Strike Teams



## Deployed Members:

Cecilia Flores

Jennifer Midgette

Melissa Quain

Debbie Rose

## Missions:

§RNST – Nacogdoches Medical Center



## Deployed Members:

Michael Farris(M)

## Missions:

§MIST– Mobile Testing Team



## **Cedar Hill Fire**

### **Deployed Members:**

Robert Burlison  
Drew Harris  
Mike Harrison  
Jason O'Neil  
Jerry Pena  
Rafael Reyes  
Jeremiah Thurman

### **Missions:**

§North Texas Task Force – Quick Response  
Force



## Deployed Members:

Jeff Seale(M)

## Missions:

§MIST– Mobile Testing Team



## Deployed Members:

Robert Blair

## Missions:

§North Texas Task Force – Quick Response Force



## Deployed Members:

Julian Almaguer  
Hudson Babler  
Antoine Dooley  
Isaac Gooch  
Jerromie Jones  
Stephan Lopez  
Scott Pacot  
Dean Seay  
Chris Williams

Waleed Amos  
Neil Brown  
Jarrod Gilstrap  
Kenneth Homer  
Tami Kayea(M)  
Paul Maldonado  
Jonathan Robinson  
Devon Schroeder  
Delridge Williams

## Missions:

§EMTF-2 – Quick Response Force  
§North Texas Task Force – Quick Response Force



## Deployed Members:

Michael Lugo(M)

## Missions:

§MIST – DDC 4B





## Deployed Members:

Daniel Kennedy  
Brandon Kennedy  
Sheldon Petty

## Missions:

§North Texas Task Force – Quick Response Force



## Deployed Members:

Pedro Lozano

## Missions:

§North Texas Task Force – Quick Response Force



## Deployed Members:

Chase Jarvis

Judson Sconce

## Missions:

§Hidalgo/Starr County Ambulance Strike Teams



## Deployed Members:

Brandon Barth(M)

Jonathan Castro

West Goldsberry

Andrew Payne

Wes Russell

## Missions:

§MIST – DDC 4B

§Hidalgo/Starr County Ambulance Strike  
Teams



## Deployed Members:

Chris Albrecht

James Bivins

Andrew Valentini

## Missions:

§North Texas Task Force – Quick Response Force



## Deployed Members:

Randall Giard  
Jeremy House  
Nate Johnson  
Ian Wootten

## Missions:

§North Texas Task Force – Quick Response  
Force



## Deployed Members:

Joseph Kowal  
Scott Wilson

## Missions:

§North Texas Task Force – Quick  
Response Force



## Deployed Members:

Kara Adams(M)(2)

Julia Toler

## Missions:

§RNST – Nacogdoches Medical Center

§Rapid Assessment – Quick Response Force  
(Nursing Home Strike Teams)

§Nurse – Del Rio Medical Center





**Justin Fairless, D.O.**

## **Deployed Members:**

Justin Fairless

## **Missions:**

§Texas Center for Infectious Disease (TCID)



## Deployed Members:

Corey Gregory  
Julio Gonzales

## Missions:

§Wildland Mays Fire



## Deployed Members:

Michael Cox

Dean Feldpausch(M)

Nathan Lindstrom

Cole Reed

## Missions:

§Wildland Monarch Fire

§MIST– Mobile Testing Team



## Deployed Members:

Jon Bailey(M)

Marc Blades

Dylan Green

Ben Hayes

Christopher Jacobs

Jeremy Wilson

## Missions:

§Hidalgo/Starr County Ambulance Strike  
Teams

§MIST – DDC 4B



## Deployed Members:

Aaron Alderace(M)

## Missions:

§MIST – DDC 4B



## Deployed Members:

Tristan Nugent  
Ryan Woodward

## Missions:

§Wildland Monarch Fire





## Deployed Members:

Matthew Ball

Brian Burkart

Logan Davis

Austin Hendricks

Kevin Kennedy

Chris Schumann

Charlie Skaggs(M) (2)

Chris Waller

Juan Zapata

Maggie Brosowske

Aaron Curry

Chris Dudley

Chad Husbands

Emory McCall

Justin Shelley

Dan Summers

Pieter Wasserman

Phillip Zurek

## Missions:

§Rural Based Community Testing

§EMTF-2 – Quick Response Force

§North Texas Task Force – Quick Response Force



## Deployed Members:

Nicholas Bombardier	Kalab Coe
David Dormady	Dustin Eason
Aaron Eaton	Ross Gaston
John Hamilton	David Hume
Blake Lena	Tina Martin
Tony Meyers	Tyler Miller
Mike Potts(M)(3)	Jason Reed
Chris Roberts	Timothy Statum
James Ward	Jason Weimer(M)
David White	Matthew Willens

## Missions:

- §Texas Center for Infectious Disease (TCID)
- §Denton State Supported Living Center
- §Community-Based Testing EMTF-2
- §Hidalgo/Starr County Ambulance Strike Teams
- §MIST – State Operation Center
- §EMTF-2 – Quick Response Force





## Deployed Members:

Kimberly Adams

Ken Carpenter(M)

Chris Kellen(TFL)

Steven Palmer(M)

Michael Thornton

Emily York

Heidi Cardenas

Jacob Johnson(TFL)

Krisalyn Kuklcok

Chad Reiley

Donald Tucker(M)

## Missions:

§Texas Center for Infectious Disease (TCID)

§RNST – Nacogdoches Medical Center

§MIST – DDC 4B

§Bowie-Tornado

§Regional Command Team



## Deployed Members:

Mykel Buffum

Eris Hughes

Allan Sakiewicz

Micah Swanson

Brandon Gough

Meaghan Naylor

Lyle Sanders

## Missions:

§Hidalgo/Starr County Ambulance Strike  
Teams



## Deployed Members:

Dusty Benthall

Ryan Dunn

Randall Noe

Lance Watson

## Missions:

§Hidalgo/Starr County Ambulance Strike  
Teams



## Deployed Members:

Patrick Amoroso

Josh Carter

Josh Clouse

Andrew Hale

Logan Ivy

Mark Pollard

Trevor Trejo

Chris Biggerstaff

Ken Carpenter(M)

Jeremy Cuba

Phillip Hazelip

Lee Jennings

Colin Reekie

Stephen Tuck

## Missions:

§Denton State Supported Living Center

§RNST – Nacogdoches Medical Center

§EMTF-2 – Quick Response Force

§North Texas Task Force - Quick Response Force

§Hidalgo/Starr County Ambulance Strike Teams

§Monarch Fire (REM/WPU)

§Nurse MIST – CBRAC



## Deployed Members:

Bill Bonny (TFL)

## Missions:

§MIST– Mobile Testing Team

§Bowie Tornado

§Regional Command Team



## Deployed Members:

Ben Blanton

## Missions:

§North Texas Task Force - Quick Response Force



## Deployed Members:

Avery Atkins  
David English  
Richard Lewis  
Noel Saldivar

## Missions:

§MIST – DDC 4B  
§North Texas Task Force - Quick Response Force



## Deployed Members:

Casey Cloud

Josh Jones

Tony Myers

Matt Boles(2)

Kevin McCally(M)(4)

Blake Talbot

## Missions:

§MIST – DDC 4A

§Denton State Supported Living Center

§MIST– Mobile Testing Team EMTF-7

§Hidalgo/Starr County Ambulance Strike Teams

§Wildland Mays Fire





## Deployed Members:

Josh Brock

Michael Lecroy

## Missions:

§North Texas Task Force - Quick Response Force



## Deployed Members:

Clay Allison  
Ariel Cochran  
Brett Ferguson  
Shawn Hayes  
Troy Kiesling  
Glen Phipps  
Kelcey Ripley  
Mikayla Sample

Randy Caswell  
Michael Dulceak  
Kelsey Fomby  
Sydney Haney  
Nate Koerner  
Brandon Renton  
Mykl Robinson  
William Wade

## Missions:

§Denton State Supported Living Center



## Deployed Members:

Chris Hall(M)

Alek Matson

Michael Quijano

Marty Wade(M)(2)

## Missions:

§EMTF-2 – Quick Response Force

§North Texas Task Force - Quick Response Force

§Regional Command Team

## Deployed Members:

Jaffin Durham

Rebecca Durham



## Missions:

§Strike Team to Hidalgo County



## Deployed Members:

David Allman(M)(4)

Kenny Dennis

Britni Hicks

Diana Kemper

Macy Kramer

David Spraberry

Janet Schuuessler

Trilece Weyman

## Missions:

§Abilene ACS

§MIST– Mobile Testing Team

§Hidalgo/Starr County Ambulance Strike Teams

§FEMA Command Team



## **Deployed Members:**

Gregory Terry

## **Missions:**

§RNST – Nacogdoches Medical Center



## Deployed Members:

Joel Bartlett  
Todd Gifford  
Aaron Mann  
Mike Martinez

## Missions:

§Hidalgo/Starr County Ambulance Strike  
Teams



# ***Special Recognition***





# MIST Michael Potts

MedStar

## Missions:

§Denton State Supported Living Center

§MIST – State Operation Center

**Total Time: 75 Days**

**\*\*\*Currently Deployed\*\*\***



# **MIST Kevin McCally**

Roanoke Fire

## **Missions:**

§MIST – DDC 4A

§Denton State Supported Living Center

§MIST– Mobile Testing Team EMTF-7

§MIST– Mobile Testing Team EMTF-2

§Wildland Mays Fire

**Total Time: 78 Days**



# MIST Jeff Seale

Children's Health System

## Missions:

§MIST– Mobile Testing Team

**Total Time: 83 Days**





# MIST Michael Farris

CareFlite

## Missions:

§MIST– Mobile Testing Team

**Total Time: 112 Days**

**\*\*\*Currently Deployed\*\*\***



# MIST Ken Carpenter

Medical City Plano

Plano Fire Department

## Missions:

§Texas Center for Infectious Disease (TCID)

§Denton State Supported Living Center

§RNST – Nacogdoches Medical Center

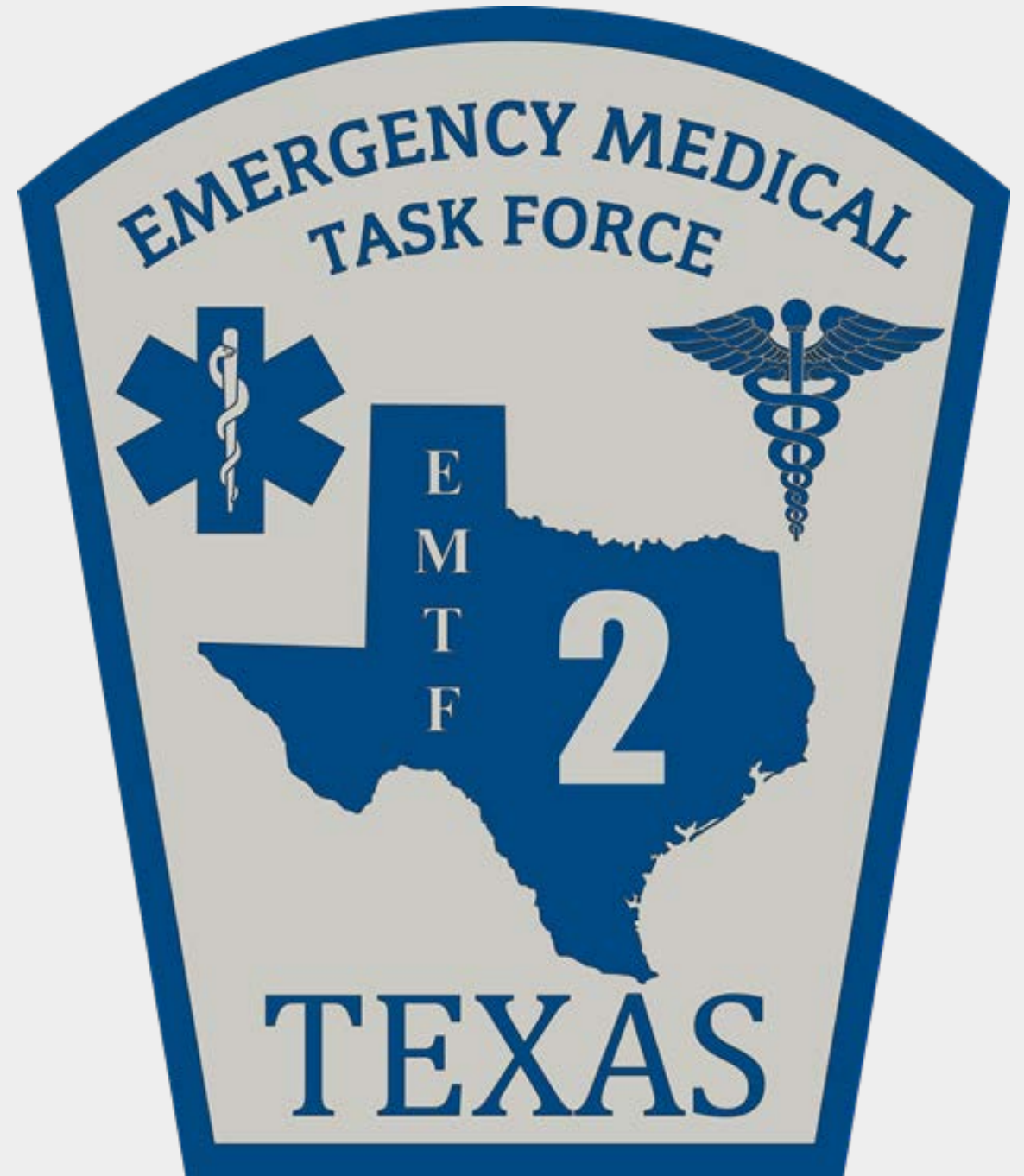
§EMTF-2 – Quick Response Force

§Nurse MIST – CBRAC

**Total Time: 129 Days**



Thank You For  
All You Do!



## Upcoming Virtual Meetings

- Next **Finance Committee Meeting**  
**Tuesday, October 13, 2020**
- Next **Board of Directors Meeting**  
**Tuesday, September 8, 2020**
- Next **General Membership Meeting**  
**Tuesday, December 8, 2020**